



**Tamil School Programme
2009
Report No.4
(December 2009)**

BUDJET SUMMARY

	PROGRAMMES	APPROVED	COLLECTED	OUTSTANDING
	CHILD			
1	Preschool Programme	538,488	538,488	0
2	Slow Learner Project (SLP)	101,520	101,520	0
3	Reading & Writing (RAW)	55,300	55,300	0
4	Comp. Integrated Tamil School Prog	109,836	109,836	0
	TOTAL	805,144	805,144	0
	EWRP			
1	English for Juniors	109,986	109,986	0
2	Elanthair	161,871	161,871	0
3	Tamil School Survey	86,400	86,400	0
	TOTAL	358,257	358,257	0
	TAMIL FOUNDATION			
1	Young Nature Campers (YNC)	64,800	64,800	0
2	Parents Assuring Students Success	90,180	90,180	0
3	Total Immersion Camp (TIC)	270,000	270,000	0
	TOTAL	424,980	424,980	0
	TOTAL FOR ALL	1,588,381	1,588,381	

CASH FLOW STATEMENT AS AT 31.12.2009

	PROGRAMMES	COLLECTED	UTILIZED	BALANCE
	CHILD			
1	Preschool Programme	538,488	175,366	363,122
2	Slow Learner Project (SLP)	101,520	114,504	(12,984)
3	Reading & Writing (RAW)	55,300	55,560	(260)
4	Comp. Integrated Tamil School Prog	109,836	89,817	20,019
	TOTAL	805,144	435,247	369,897
	EWRF			
1	English for Juniors	109,986	63,584	46,402
2	Elanthalir	161,871	133,630	28,241
3	Tamil School Survey	86,400	83,659	2,741
	TOTAL	358,257	280,873	77,384
	TAMIL FOUNDATION			
1	Young Nature Campers (YNC)	64,800	50,850	13,950
2	Parents Assuring Students Success	90,180	88,735	1,445
3	Total Immersion Camp (TIC)	270,000	436,203	(166,203)
	TOTAL	424,980	575,788	(150,808)
	TOTAL FOR ALL	1,588,381	1,291,908	296,473

CONTENTS

CHILD		
1	PRE SCHOOL PROGRAMME	6
1.1	Project Brief	7
1.2	Organizational Structure	8
1.3	School & Participants	9
1.4	Programme Schedule	10
1.5	Budget Analysis	11
2	SLOW LEARNER PROGRAMME (SLP)	12
2.1	Project Brief	13
2.2	Organizational Structure	15
2.3	School & Participants	16
2.4	Programme Schedule	17
2.5	Budget Analysis	18
3	READING & WRITING (RAW)	19
3.1	Project Brief	20
3.2	Organizational Structure	22
3.3	School & Participants	23
3.4	Programme Schedule	24
3.5	Budget Analysis	25
4	COMPREHENSIVE INTERGRATED TAMIL SCHOOL PROGRAMME(CITS)	26
4.1	Project Brief	27
4.2	Organizational Structure	29
4.3	School & Participants	30
4.4	Programme Schedule	31
4.5	Budget Analysis	32
EWRF		
5	ENGLISH FOR JUNIORS (E4J)	34
5.1	Project Brief	35
5.2	Organizational Structure	37
5.3	School & Participants	38
5.4	Programme Schedule	39
5.5	Budget Analysis	40

6	ELANTALIR	42
6.1	Project Brief	43
6.2	Organizational Structure	45
6.3	School & Participants	46
6.4	Programme Schedule	49
6.5	Budget Analysis	51
7	TAMIL SCHOOL SURVEY(TSS)	53
7.1	Project Brief	54
7.2	Organizational Structure	56
7.3	School & Participants	57
7.4	Programme Schedule	59
7.5	Budget Analysis	61
	TAMIL FOUNDATION	
8	YOUNG NATURE CAMPERS (YNC)	63
8.1	Project Brief	64
8.2	Organizational Structure	66
8.3	School & Participants	67
8.4	Programme Schedule	68
8.5	Budget Analysis	69
9	PARENTS ASSURE STUDENTS SUCCESS (PASS)	71
9.1	Project Brief	72
9.2	Organizational Structure	74
9.3	School & Participants	75
9.4	Programme Schedule	76
9.5	Budget Analysis	77
10	TOTAL IMMERSION CAMP (TIC)	79
10.1	Project Brief	80
10.2	Organizational Structure	82
10.3	School & Participants	83
10.4	Programme Schedule	84
10.5	Budget Analysis	85

**TAMIL SCHOOL
PROGRAMME
2009**

**PRE SCHOOL PROGRAMME
CHILD**

1.1 PROJECT BRIEF

a. Name of project: Preschool Programme

b. Objectives of project

- Develop and implement an Early Childhood Education (ECE) programme based on the Ministry of Education (MOE) curriculum, and ensure at least 75% of the children in the programme are 'school prepared' as they enter Standard One.
- Set-up new preschools in Tamil schools in areas with high concentration of preschool age children who do not receive ECE.
- Develop and provide a standard training to the teachers in the programme so effective teaching and learning takes place in each preschool.

c. Target group

Children age 5 and 6
For Year 2009 / 2010 – target preschools classes – 15 Nos
Cater for about 300 children

d. No of participating schools

10 Schools (Refer 1.3)

e. Duration of project

7 months (June 2009 – January 2010)
Extended until March 2010

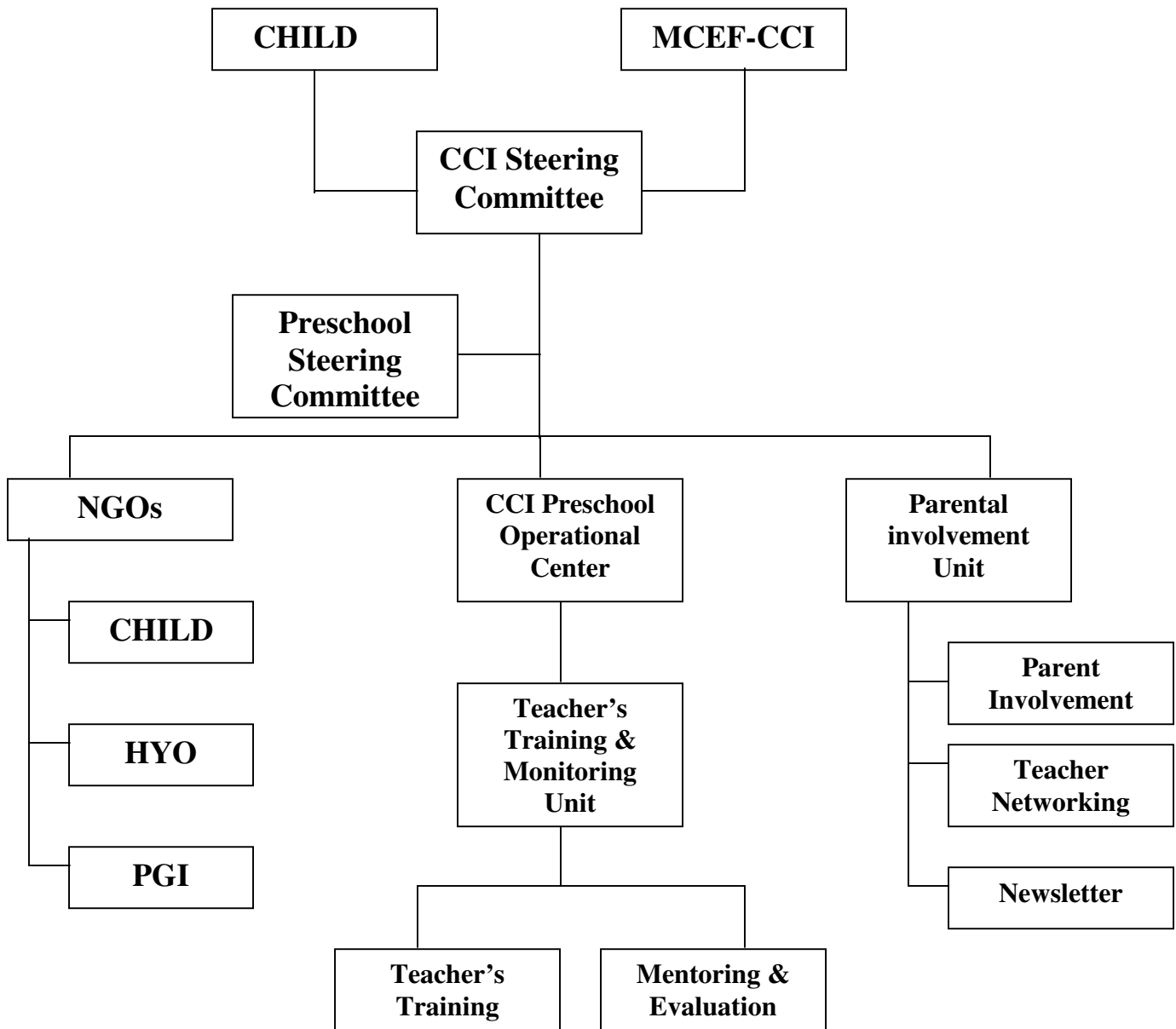
f. Funding requirement

RM 498,600.00 + Admin Cost 8%= RM 538 488.00

g. Project Brief

This will be a joint project by CHILD, Selangor State Government and MCEF-CCI.

1.2 ORGANIZATIONAL STRUCTURE



1.3 SCHOOLS & PARTICIPANTS

No	School Name	No. of Class Rooms	Student Population
1	SJK(T) Taman Permata	2	120
2	SJK(T) Ladang Sg. Bernam	1	65
3	SJK(T) Bukit Rotan Baru	1	122
4	SJK(T) Effingham	2	500
5	SJK(T) Bukit Darah	2	46
6	SJK(T) Ladang Hopeful	1	227
7	SJK(T) West Country	1	22
8	SJK(T) North Hummock	2	201
9	SJK(T) Bukit Rajah	2	47
10	SJK(T) Riverside	1	59
	Total	15	1419

1.4 PROGRAMME SCHEDULE

No	Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	Meeting School Headmasters and PIBG Chairman									
2	Received commitment letter from respective schools									
3	Pre school Site visit									
4	Preparing reports									
5	CCI meeting to discuss construction, land survey, soil test									
6	Site visit									
7	Monitoring the construction progress									
8	Teachers recruitment									
9	Students enrolment									
10	Meeting (Coordinators, Teachers' HM, PIBG)									
11	Parents teachers' gathering									

Construction Details

GCU consultants was appointed for this project and the drawings for the class rooms were done by Mr. Balakrishnan, the Engineer. Tenders were issued on 28th October, 2009 and on 4th November, 2009, around seven to eight people were called.

Earlier the quotation for single and double class rooms were as follows:

Single class room:

Lowest : RM. 59,000

Highest : RM 141,597,50

Double class rooms

Lowest :RM. 109,000

Highest : RM 150,370

Total cost according to this quotation would be : (RM 59,000 x 5) = RM 295,000

(RM 109,000 x 5) = RM 545,000

Total = RM. 845,000.

But the budget funded by Selangor State Government is RM.600,000

The committee Consist of Mr.Arumugam. Trustee CHILD, Mr.Elanjelian and Mr.Balakrishnan, discussed, deliberated and fixed it as follows after dividing the amount with number of class rooms:

Single class room: RM. 42,500 plus RM 2500 bonus payment for those who completes the building ahead of the schedule.

Double class rooms: RM 73,000 plus RM 2000 for early completion.

Based on this, a letter of award was issued to the following six contractors.

SAMY BINA ANGKUT ENTERPRISE

- 2 class rooms at SJK(T) Effingham
- 2 Class rooms at SJK(T) Bukit Rajah

CP Enterprise Sdn Bhd

- 1 Class Room at SJK(T) Bukit Rotan Baru
- 1 Class Room at SJK(T) Hopeful
- 1 Class room at SJK(T) Riverside

BINA MUTHU

- 1 Class Room at SJK(T) West Country

MAZROHA ENTERPRISE

- 1 Class Room at SJK(T) Sungai Bernam

CDS CONSULTANCY

- 2 Class room at SJK(T) Bukit Darah

PAMBAN SDN HD

- 2 Class rooms at SJK(T) Taman Permata.

And for SJK(T) North Hummock, which requires 2 class rooms, construction is yet to be started.

1.5 BUDGET ANALYSIS

	COSTING	RECEIVED	UTILIZED
	2009		
Classroom	12		
Children	270		
Building	600,000		
Furniture/Equipment	75,000		
T & L Material	48,750		
Total Capex	723,750		
Teacher Training	12,000		
Community Support	111,857		
Opex Subsidy	48,600		
Other Support	26,325		
Mentoring Support	5,625		
Administration	3,240		2795
Total Opex	207,647		2795
CCI Capex Support	198,750		
Community Capex Support	75,000		
Selangor Capex Support	450,000		
Total	723,750		
CCI Opex Support	47,190		
Community Opex Support	111,857		
Selangor Opex Support	48,600		
Total	207,647		
Total MCEF-CCI	245,940		
Total Community	186,857		
Total Selangor Government	498,600 (+ 8 % = 538,488)	538,488	175,366
Total	931,397	538,488	175,366

The funds are disbursed to contractors as recommended by the consultant. The work is still in progress and the expected completion dates shall extend until mid February 2010.

**TAMIL SCHOOL
PROGRAMME
2009**

**SLOW LEARNER PROJECT
(SLP)
CHILD**

2.1 PROJECT BRIEF

a. **Name of project:** **Slow Learner Project (SLP)**

b. **Objectives of project**

- To encourage, inspire and facilitate slow learners to gain interest in reading and writing through fun learning using modules specially prepared for the purpose.
- To enable the slow learners to be able to read and write and join the mainstream within 3 to 6 months in the programme.
- Children from less privileged backgrounds realize their inherent potential.

c. **Method**

- Weak students are identified and put together in one class.
- For effective teaching a fulltime trained preferably a retired teacher is employed to teach using special Modules, prepared by CHILD, paying attention to individual needs.
- Classes are held during school hours.
- The teacher will base her teaching based on the needs of the individual student.

d. **Target group**

Group	No
Students	896
Teachers	20
Total	916

e. **No of participating schools**

20 schools (Refer 2.3)

f. **Duration of project**

7 months (June 2009 – January 2010)

g. Funding

PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
Slow Learner Project (SLP)	101,520	101,520	0

PROGRAMME	COLLECTED	UTILIZED	BALANCE
Slow Learner Project (SLP)	101,520	114,504	(12,984)

The project spending had a cost over run of RM 12,984

h. Project Brief

The slow learners will be separated from the mainstream and given, close, personal and concentrated teaching. Modular books and other materials will be used by a dedicated teacher to motivate, inspire and infuse into the students the confidence they so lack. As they improve, they will be returned to the mainstream.

PROGRAM IMPLEMENTATION.

The Slow Learners Program (SLP) was introduced in the month of JUNE 2009 and implemented successfully in 20 schools in Selangor state. In the beginning, the total number of students selected for all twenty schools for SLP program was eight hundred and ninety six (896). Eventually the numbers of students have been reduced to five hundred and forty (540). The students have been selected by class teacher based on their performance of their school mid exam and semester exam which were held in the month of May'09. In most of the schools, the SLP classes are conducted every day during school hours with the allocation of one class room by school management especially to conduct the SLP program.

SUCCESS AND CHALLENGES

The SLP program helps to identify the strength and weakness of slow learners. The provided module helps them to reinforce their knowledge in various types of exercise.

However SLP teachers observed that these students need more than what is expected. Many of SLP students have come from low profile background and poor socio economic status which become obstacles for their learning.

By introducing the Slow Learners Program, teachers are able to identify the learning difficulties among the students and guide them according to their learning pace. It helps to boost their confident level not only in learning, as well in social interaction activities such as storytelling, presentation, etc.

The SLP teachers were trained through teacher training workshops, where the teachers were able to share their experiences which they consider as guidelines to teach special children. The SL Program also helps teachers to be creative where they design some teaching aids which help the SLP students for both teaching and learning purposes.

According to the SLP teachers, in order to succeed further in the SL Program, the school management should cooperate with SLP teachers by providing information regarding the SLP student by giving their class progress, behavior and learning ability from time to time. Besides the SLP teachers also should be given permission to utilize printer, Photostat machine to print out necessary teaching aid for the teaching purposes. Furthermore the management and school teachers must allow the students to attend the SLP program as stated in the schedule.

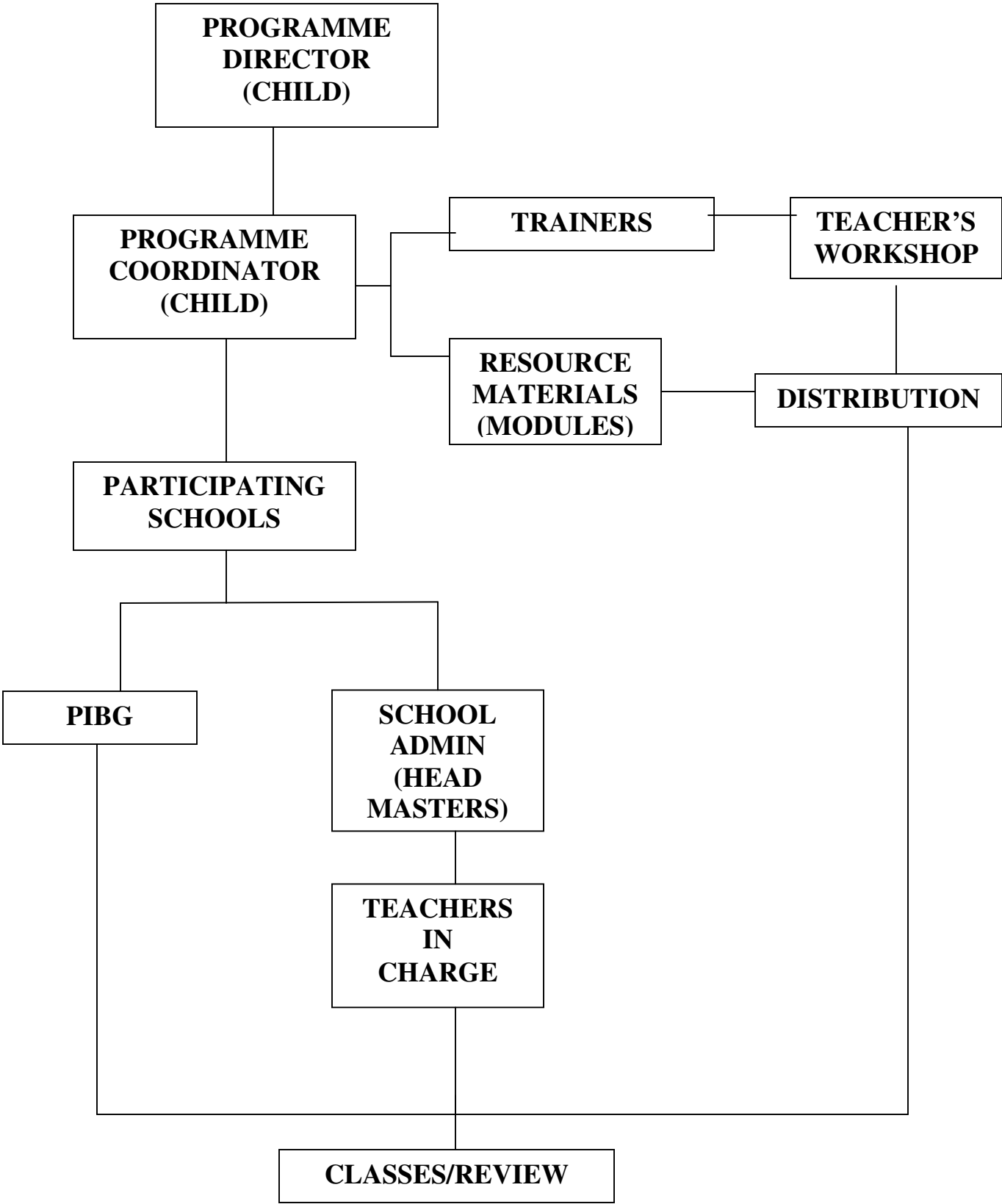
Students' Progress:

The SLP students' original target total was **896**. Currently the SLP students' total has been reduced to **540**. **40 %** Of the Students have shown progress and joined in the main stream over the given period.

Remark

In general, the SLP Program has become a strategy to identify students with learning difficulties as well as with various family difficulties and problems which leads them to dropout from school. By giving proper guidance to these students, we are able to reduce the level of dropouts and help to create a better society.

2.2 ORGANIZATION STRUCTURE



2.3 SCHOOLS AND PARTICIPANTS

No.	School Name	No. of Students for Pilot Project
1	SJKT BATANG BERJUNTAI	20
2	SJKT BATU CAVES	171
3	SJKT BUKIT BERUNTUNG	127
4	SJKT BUKIT CHERAKA	21
5	SJKT DENGKIL	21
6	SJKT EFFINGHAM	42
7	SJKT JENJAROM	34
8	SJKT JUGRA	29
9	SJKT KINRARA	69
10	SJKT LADANG EBOR	17
11	SJKT LADANG GADONG	27
12	SJKT KUALA SLEANGOR	32
13	SJKT SABAK BERNAM	25
14	SJKT TUMBUK	17
15	SJKT METHODIST	30
16	SJKT PERSIARAN RAJA MUSA	56
17	SJKT SARASWATHY	47
18	SJKT SEAPORT	16
19	SJKT SEPANG	51
20	SJKT VIVEKANANDA	45
	TOTAL	896

CURRENT SLP STUDENTS AND CLASS DETAILS – 2009

S. No	Name of the Schools	SLP Target	Std 1	Std 2	Std 3	Name of SLP teacher	Time Table		No. of days / Week
							AM	PM	
1.	SJK(T) METHODIST	30	10	11	9	Kalaivani A/P Somiah		✓	5
2.	SJK(T) BESTARI JAYA	20	10	4	6	Rubahyini A/P Surasinggam	✓	✓	5
3.	SJK(T) VIVEKANANDA	45	17	13	15	Komathy A/P Munusamy	✓	✓	5
4.	SJK(T) EFFINGHAM	45	11	20	14	R.J. Hanitah A/P Rictor James	✓		5
5.	SJK(T) BUKIT BERUNTUNG	45	15	15	15	Rayvathy D/O Thruvankadam	✓	✓	5
6.	SJK(T) WATSON	32	----- -			Suhasini A/P Subramonie		✓	3

7.	SJK(T) SARASWATHY	47	16	16	15	Kasthuri Chendrasegaran	✓		5
8.	SJK(T) KINRARA	29	14	10	5	Rita A/P Gangatharan	✓		5
9.	SJK(T) BATUCAVES	24	24	----- -	-----	Ambikavathy A/P Navaratnam		✓	5
10.	SJK(T) SEPANG	32	9	9	14	Magaletchumy A/P Elankoven	✓		5
11.	STK(T) DENGKIL	21	5	7	9	Kasturi A/P Raman	✓		5
12.	SJK(T) JENJAROM	34	13	8	13	Nadarajan A/L Wovanna	✓		4
13.	SJK(T) LADANG GADONG	15	3	5	7	Aram Arumugam A/P Pachamuthu	✓		5
14.	SJK(T) SEAPORT	16	6	6	4	Kanagavalli A/P Nagappan	✓		5
15.	SJK(T) LADANG KUALA SELANGOR	12	4	3	5	Kannan A/L Kathavarayan	✓		5
16.	SJK(T) LADANG EBOR	17	9	4	4	Saraspathy D/O Subramaniam	✓		5
17.	SJK(T) BUKIT CHERAKA	16	4	7	5	Annammal A/P Antonisamy	✓		5
18.	SJK(T) LADANG SABAK BERNAM	14	7	4	3	Palaniyandi A/L Maruthie	✓		2
19.	SJK(T) LADANG JUGRA	29	6	13	10	Selvarani A/P Cheladura	✓		5
20.	SJK(T) LADANG TUMBUK	17	6	7	4	Thirumalar A/P Saravanamurthy	✓		5
	TOTAL	540	189	162	157				

2.4 PROGRAMME SCHEDULE

	Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	Preparation of Project									
3	Printing name list and diagnostic details									
4	Diagonistic Test for Identifying Slow Learners									
5	SLP module distribution									
6	Receiving teachers' appointment forms.									
7	Conducting SLP teacher training workshop									
8	Schools visit to monitor the program									
9	Monitoring slow learners' progress and counseling									
10	Meeting with SLP Teachers									
11	Diagnostic Test for Progress									
12	Analyzing students' progress report									

2.5 BUDGET ANALYSIS

SELANGOR GOVERNMENT FUNDED SLP PROGRAMME INCOME EXPENSE STATEMENT JUNE - DECEMBER 2009

	Budget	Actual							
	June 09 to Dec 09	June. 09	July, 09	Aug.09	Sept.09	Oct. 09	Nov. 09	Dec. 09	June - Dec. 09
ESTIMATED INCOME									
Selangor Government	101,520	37,827				63,693			101,520
ESTIMATED BUDGET	101,520	37,827	33,138	16,552	(1,640)	44,593	26,777	8,877	101,520
ESTIMATED EXPENDITURE									
Capital Expenditure									
Operating Expenditure									
Project coordinator's allowance (RM1,500.00 x 8 months)	12,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	10,500
Distribution (RM100.00 x 20 schools)	2,000	1,700	300						2,000
Teachers Training (RM150.00 x 20 teachers)	3,000		1,332						1,332
Remedial Teachers (RM800.00 x 20 teachers x 7 mon)	112,000	639	13,204	15,277	15,680	16,000	16,000	16,000	92,800
Administration Cost	7,520	850	250	1,415	280	316	400	4,361	7,872
TOTAL EST EXPENRE	136,520	4,689	16,586	18,192	17,460	17,816	17,900	21,861	114,504
SURPLUS/ (DEFICIT)	(35,000)	33,138	16,552	(1,640)	(19,100)	26,777	8,877	(12,984)	(12,984)

**TAMIL SCHOOL
PROGRAMME
2009**

**READING AND WRITING
(RAW)
CHILD**

3.1 PROJECT BRIEF

a. Name of project: **Reading and Writing (RAW)**

b. Objectives of project

- To improve the child's English vocabulary and proficiency in English
- Improve reading and speaking skills in children
- Build confidence in children so they are able to speak English with ease.
- Help inculcate reading habit from a young age

c. Target group

Group	No
Students (Std 1)	545
Teachers	30
Total	575

d. No of participating schools

25 schools (Refer 3.3)

e. Duration of project

7 months (June 2009 – January 2010)

f. Funding

PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
Reading and Writing (RAW)	55,300	55,300	0

PROGRAMME	COLLECTED	UTILIZED	BALANCE
Reading and Writing (RAW)	55,300	55,560	(260)

g. Project Brief

RAW would improve the children's proficiency in English in a fun and loving way. The use of Lady Bird books which contain colourful pages and simple themes can help the child improve his vocabulary, writing, reading and spelling in a short duration.

Program Implementation

- Selection of 25 Schools
- Commencement date: 4th June 2009 (Implemented in July)
- Purchase of Lady Bird Books
- Selection and employment of project coordinator
- Supply of books with workshop for teachers and launching the RAW project
- Timetable for reading
- Monthly supervision and collection of Data

Benefits:

- Proficiency of English and the inculcation of the reading habit.

Direct Beneficiaries

- Standards 1

Indirect beneficiaries:

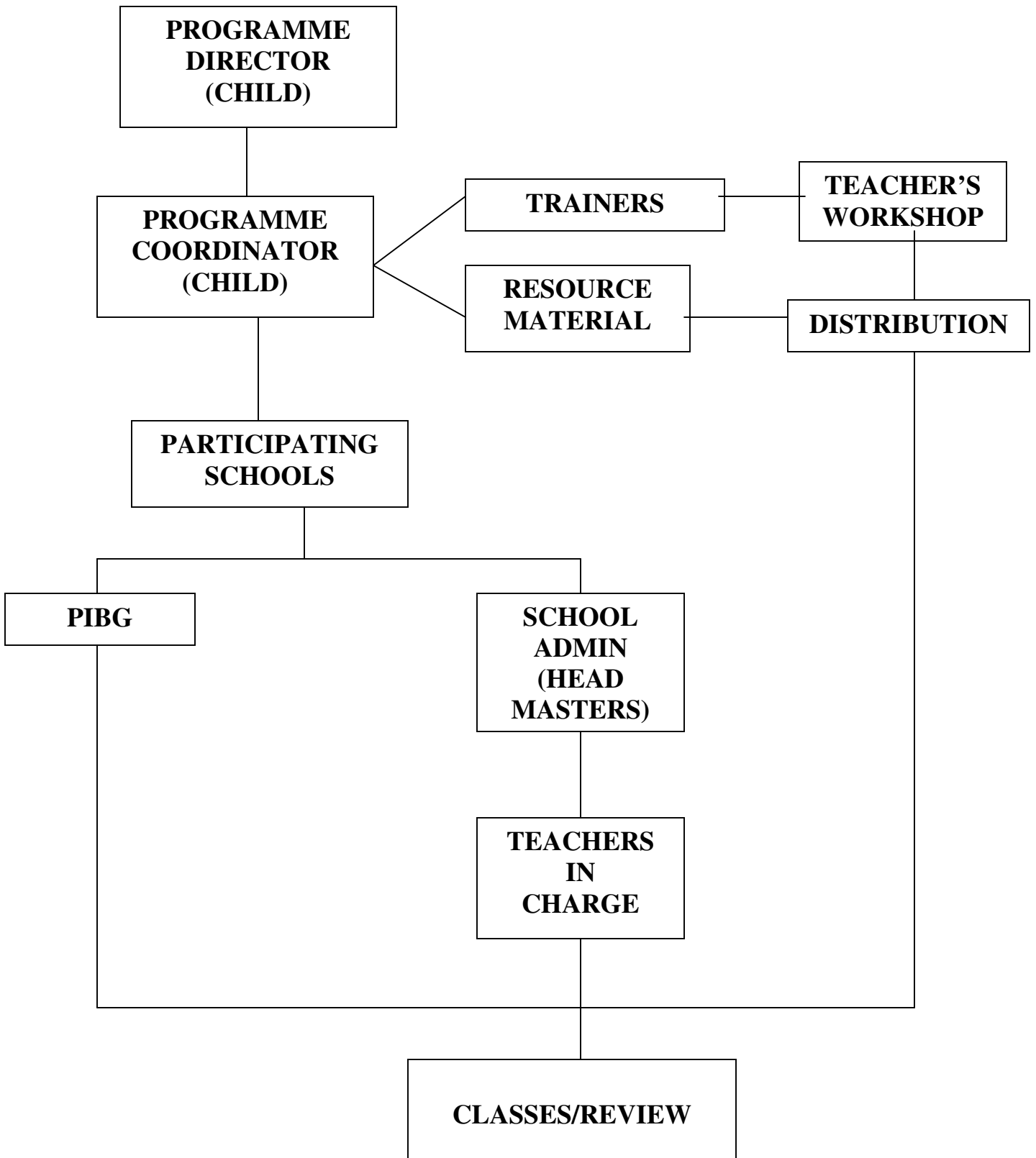
- Teachers will find the teaching of Mathematics and science taught in English easier.

EVALUATION

- Teachers assess the levels of reading and the number of books read.

Upon completion of the RAW project (3 years), the students are given certificate.

3.2 ORGANIZATION STRUCTURE



3.3 SCHOOLS AND PARTICIPANTS

No.	Name of Schhols	No. of students for Pilot Project (Std1,2&3)	No. of students (Std 1)*	No. of students (Std 2 & 3)**
1	SJK(T) Ladang Jalan Acob	93	34	59
2	SJK(T) Jalan Tepi Sungai	106	17	89
3	SJK(T) Ldg Seafield	70	20	50
4	SJK(T) Ghandiji	23	7	16
5	SJK(T) Pulau Carey Barat	36	14	22
6	SJK(T) Sungai Buaya	61	20	41
7	SJK(T) Ladang Kerling	29	9	17
8	SJK(T) Bukit Darah	134	45	89
9	SJK(T) Ladang Bute	14	2	12
10	SJK(T) Ladang Kampung Baru	12	3	9
11	SJK(T) Batu Caves	101	30	71
12	SJK(T) Ladang Highlands	72	24	48
13	SJK(T) Castlefield	177	71	106
14	SJK(T) Ladang Batu Ampat	510	187	323
15	SJK(T) Pusat Telok Datuk	361	125	236
16	SJK(T) Telok Panglima Garang	118	43	75
17	SJK(T) Vageesar	314	100	214
18	SJK(T) Ladang Vallambrosa	315	103	212
19	SJK(T) Ladang Rinching	282	89	193
20	SJK(T) Kuala Kubu Bahru	197	72	125
21	SJK(T) Ladang Sungai Choh	215	69	146
22	SJK(T) Taman Melawati	150	59	91
23	SJK(T) Batang Kali	174	61	113
24	SJK(T) Batu Arang	93	34	59
25	SJK(T) Kuang	73	27	46
	TOTAL	3730	1265	2465

***Std 1 is monitored closely by project coordinator**

**** Std 2 and 3 are run by school teachers under own supervision**

3.4PROGRAMME SCHEDULE

	Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	Preparation for Programme									
2										
3	Conducting RAW teacher training workshop									
4	Lady Bird book distribution to all schools									
5	Receiving Lady Bird Book Acknowledgement receipts									
6	Identify pupils for the program									
7	School visits to monitor the program									
8	Monitoring the reading level									
9	Follow up the checklist from class teacher									

3.5 BUDGET ANALYSIS

ESTIMATED INCOME	June	July	Aug	Sept	Oct	Nov	Dec	Jan 10	June to Dec 09
Selangor Government	55300	20605				34695			55,300
ESTIMATED BUDGET	55300	20605	(6275)	(12395)	(17707)	12268	8152	3752	55,300
ESTIMATED EXPENDITURE									
Ladybird bks (RM9.90 x 180 x 25 sch) less 35% discount	28957	26730			540				27,270
Coordinators' allowances (Project Coordinator RM1500.00 x6 + School Coordinators RM100 x 25 x 6)	24000		3800	3900	3900	3800	4000	1500	20,900
Workshop for Teachers (RM50.00 x 50 teachers)	2500		2070						2,070
Administration Cost	4096	150	250	1412	280	316	400	2512	5,320
TOTAL ESTIMATED EXPENDITURE	59553	26880	6120	5312	4720	4116	4400	4012	55,560
SURPLUS/ (DEFICIT)	(4253)	(6275)	(12395)	(17707)	(22427)	8152	3752	(260)	(260)

**TAMIL SCHOOL
PROGRAMME
2009**

**COMPREHENSIVE INTERGRATED
TAMIL SCHOOL PROGRAMME
(CITS)
CHILD**

4.1PROJECT BRIEF

a. Name of project: Comprehensive Integrated Tamil School Programme (CITS)

b. Objectives of project

- To assist children to realize their full potential and improve their academic performance.
- To aid teachers to bring out the best in their teaching and pupils.
- To provide a holistic education programme that will help to build a cohesive and caring community of Indian children.
- Motivate students, teachers and parents to be aware and assume responsibility for academic progress.

c. Target group

Group	No
Coordinator	1
Teachers	30
Parents/PIBG	720
Students (Std 4-6)	360
Total	1111

d. No of participating schools

5 schools (Refer 4.3)

e. Duration of project

7 months (May 2009 – January 2009)

f. Funding

PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
Comprehensive Integrated Tamil School Programme (CITS)	109,836	109,836	0

PROGRAMME	COLLECTED	UTILIZED	BALANCE
Comprehensive Integrated Tamil School Programme (CITS)	109,836	89,817	20,019

g. Project Brief

The CITS is holistic supportive programmes with the principal objective of evolving a progressive educational culture among Tamil school students and improve their academic performance through self-help measures. The programme targets all the stakeholders in the pupils' performance, the pupils, parents, teachers, Head Masters and the PIBG to achieve these set targets.

Students' Progress in each school

CITS program funded by Selangor State Govt. started in May 2009. Enrolment of students for this program was focused on children who were from less privileged and less fortunate families. CITS activities had been very successful creating a great demand from non-participating schools. After less than 5 months of guidance and supervision during tuition classes, students from the above 5 schools showed slight improvement. This can be seen from the results shown in Table 1. Percentage of passes in SJKT Bukit Beruntung, Jalan Meru and Rawang might have increased if the number of some students failing in 1 and some failing in 2 subjects had been checked. Majority of students failed 1 subject were those who failed Bahasa Melayu Penulisan Karangan. (Paper 2)

CITS had also reduced the number of students failing all subjects compared to earlier years. Head teachers and teachers were of the view that students who attended CITS program had benefited a lot.

Students' Progress in each school

1. SJKT Bukit Beruntung

For years 4 and 5 about 20% of progress can be seen according to the year end examination.

2. SJKT HICOM

For years 4 and 5 about 15% of progress can be seen according to the year end examination.

3. SJKT Jalan Meru

For years 4 and 5 about 10% of progress can be seen according to the year end examination.

4. SJKT Ldg Midlands

For years 4 and 5 about 20% of progress can be seen according to the year end examination.

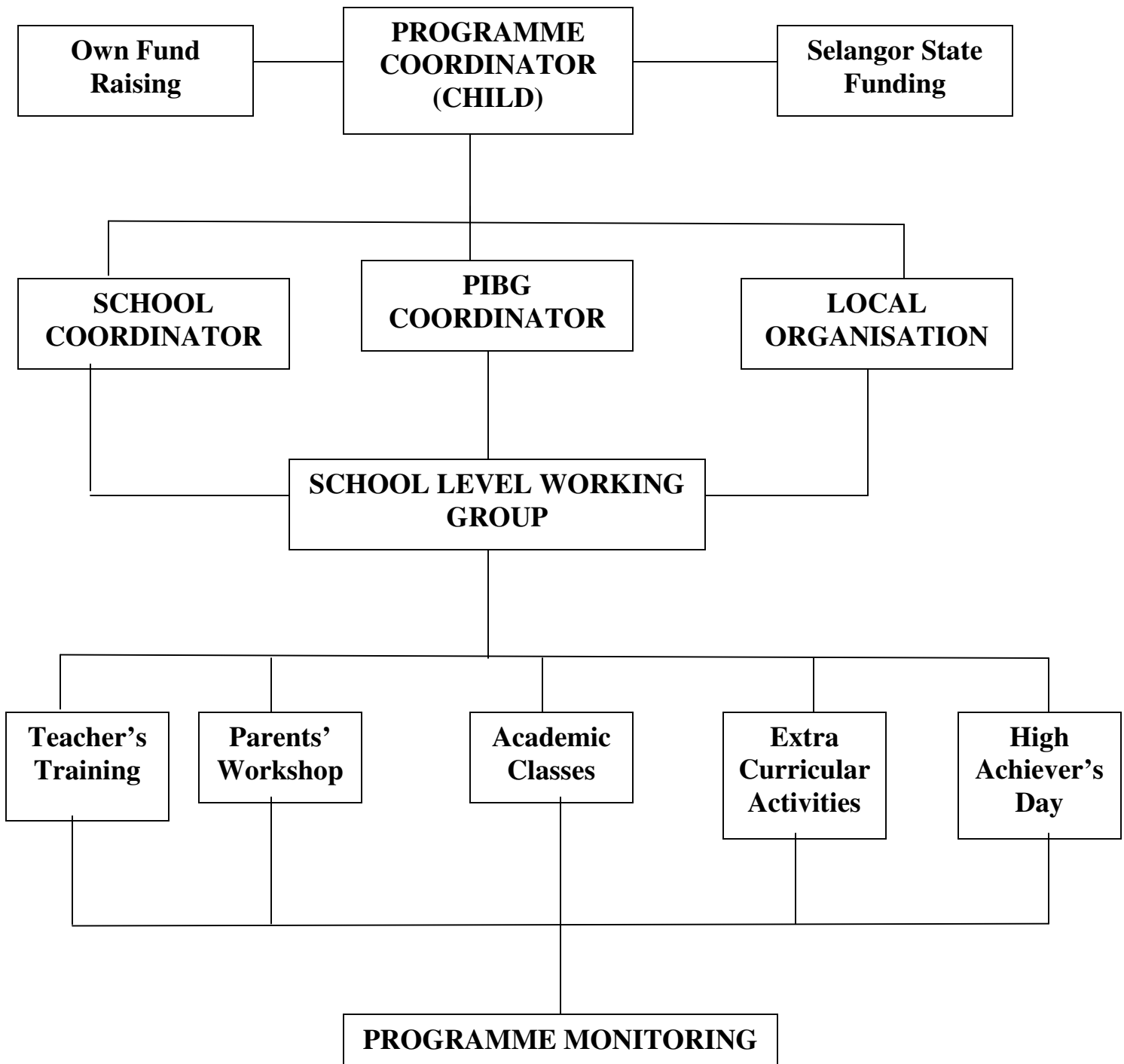
5. SJKT Rawang

For years 4 and 5 about 10% of progress can be seen according to the year end examination.

For year 6, progress is based on the UPSR results

No	School	Total CITS Students	7A	6A	5A	4A	Passed all subjects	% pass	Failed 1 subject	Failed 2 subjects
1	SJKT Bukit Beruntung	49	-	1	-	2	19	38.8	4	6
2	SJKT HICOM	40	-	1	4	3	18	45.0	6	7
3	SJKT Jalan Meru	36	-	-	-	-	6	16.7	5	8
4	SJKT Ldg Midlands	15	-	-	-	1	8	53.3	5	-
5	SJKT Rawang	40	-	-	-	-	0	0	3	7
		180		2	4	6	51	28.3	23	28

4.2 ORGANIZATION STRUCTURE



4.3 SCHOOLS AND PARTICIPANTS

No	School Name	YR 4	YR 5	YR 6	No. of Students
1	SJK(T) Bukit Beruntung	44/72	44/57	73/75	165
2	SJK(T) Jalan Meru	35/126	35/133	35/126	105
3	SJK(T) Ladang Midlands	17/33	13/19	14/23	44
4	SJK(T) Rawang	40/270	40/280	40/214	120
5	SJK(T) HICOM	15/33	15/40	40/41	70
	TOTAL	141	139	185	504

4.4 PROGRAMME SCHEDULE

Implementation Progress for CITS Programme										
No	Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	Preparation for Project									
2	Distribution of Workbooks to all schools									
3	School visitation to monitor Subject Camp									
4	Meeting with Headmaster/GPK/Coordinator									
5	CITS Monthly Meeting									
6	School Visitation to monitor Subject Camp									
7	Excursion for Years 4 & 5									
8	Preparing monthly reports									
9	Preparing quarterly report									
10	Motivational Talk for Parents									
11	Post UPSR Excursion									
12	Teachers Workshop*									
13	Parents Gathering									
14	Headmasters Meeting*									
15	CITS Monthly Meeting									

* Preparatory programme for 2010

4.5 BUDJET ANALYSIS

Budget Monitoring for CITS	Budgeted Amount	Actual June - Dec 09
ESTIMATED INCOME		
Collection from students (RM20.00 x 500 students x 5 months @ 50% collection rate)	25000.00	
Collection for Edu Tours (RM10.00 x 500 students)	5000.00	
Selangor Govt	109,836.00	109,836.00
CHILD Subsidy	16,300.00	
TOTAL	156,136.00	
ESTIMATED BUDGET	156,136.00	109,836.00
ESTIMATED EXPENDITURE		
Teachers Training/workshop (RM1,000 x 1 session x 4 subjects)	4,000.00	3,000.00
Workshop for HMs (RM500 x 1 session)	500.00	-
Workshops for PIBG (RM1,000 x 1 session)	1,000.00	-
Parental Programme (10.00 X 200 parents X 5 groups)	10,000.00	2,562.00
Educational Tour		-
Bus (RM600 per bus x 10 trips x 50 students)	6,000.00	-
Food (RM10.00 x 500 students + 40 teachers)	5,400.00	-
Entrance fee (RM10.00 x 500 students + 40 teachers)	5,400.00	-
Total	16,800.00	6,608.00
Subject Camps (RM20 x 500 students x 4 camps)	40,000.00	7,840.00
Academic Classes for 5 subjects (RM25.00 x 2hrs x 3 sessions x 4 weeks x 5 months x 20 clases)	60,000.00	21,840.00

Project Coordinator Allowance (RM1,500.00 x 8 months)	12,000.00	10,500.00
School Coordinators' Allowances (RM400.0 x 5 coordinators x 7 months)	14,000.00	8,200.00
Workbooks (RM26.00 -after 35 % discount x 500)	13,000.00	10,762.00
UPSR Modules (RM21 x 200 students)	4,200.00	2,339.00
Diagnostic tests (RM5.00 x 500)	2,500.00	922.00
CITS monthly meetings (RM20.00 x 15 teachers x 6 months)	1,800.00	673.00
Miscellaneous expenses		1,367.00
Administration Cost	8,136.00	8,204.00
High achievers' day (venue, refreshment, prizes & transport for 500 students, parents and guests)	5,000.00	5,000.00
TOTAL EXPENDITURE	192,936.00	89,817.00
SURPLUS/ (DEFICIT)	(36,800.00)	20,019.00

**TAMIL SCHOOL
PROGRAMME
2009**

**ENGLISH FOR JUNIORS
(E4J)
EWRF**

5.1 PROJECT BRIEF

a. Name of project: English for Juniors (E4J)

b. Objectives of project

- Promote the use of English among Tamil school students
- Build confidence to use in English for simple communications.
- Increase the vocabulary of at least 80 percent of the participants by 500 words in English by end of the year.
- Totally immerse Tamil School students (at least 3 hours weekly) in English.
- Ensure that all participants develop a liking and love for using English.

c. Target group

Group	Nos.
Students (Std 1& 2)	1000
Facilitators	64
Total	1064

d. No of participating schools

19 schools (Refer 5.3)

e. Duration of project

7 months (June 2009 – January 2010)

f. Funding requirement

PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
English For Juniors (E4J)	109,986	109,986	0

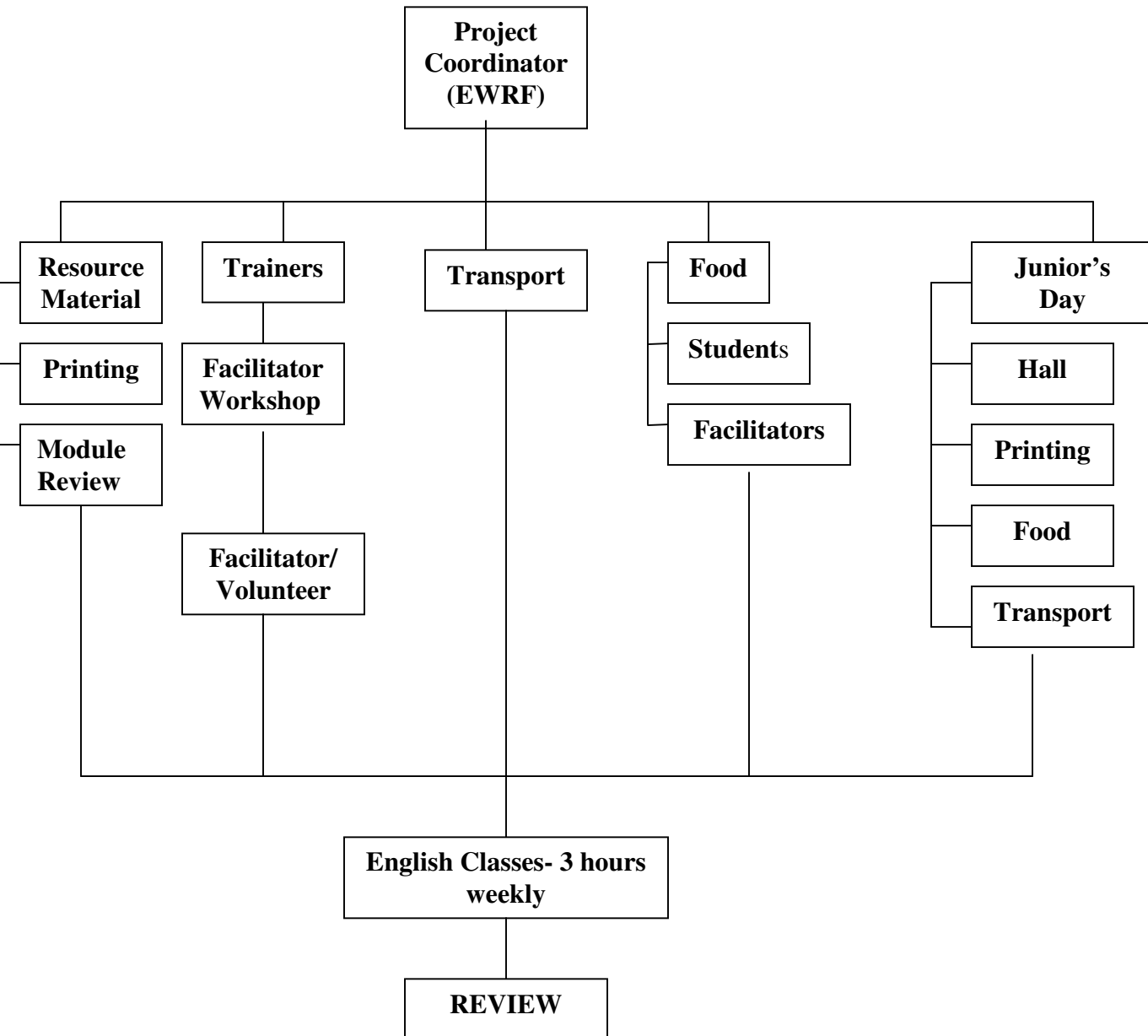
PROGRAMME	COLLECTED	UTILIZED	BALANCE
English For Juniors (E4J)	109,986	63,584	46,402

As at 30.09.2009, RM 46,051 has been collected from Selangor state government. Balance RM 63,935 is yet to be collected from Selangor state government. So far, RM 46,396 has been utilized for the project. (Refer 5.5)

g. Project Brief

This programme aims to teach children to communicate effectively in spoken English using games and fun activities. Games for example, can be motivating as they introduce an element of competition into language-building activities, thus creating a meaningful context for language use. Thus this programme uses the method of enjoyment to promote confidence building and a love for learning English in the Tamil school students.

5.2 ORGANIZATIONAL STRUCTURE



5.3 SCHOOLS AND PARTICIPANTS

No.	Name of Schools	No. of Students	No. of Volunteers
1	SJK(T) Ladang Escot	35	3
2	SJK(T) Kalumpang	35	3
3	SJK(T) Taman Permata	58	4
4	SJK(T) Batu Caves	185	8
5	SKJ(T) Ladang Effingham	35	3
6	SJK(T) Castlefield	40	3
7	SJK(T) West Country Barat	28	2
8	SJK(T) West Country Timur	66	4
9	SJK(T) Bangi	38	3
10	SJK(T) Persiaran Raja Muda Musa	65	4
11	SJK(T) Ampar Tenang	40	3
12	SJK(T) Dengkil	45	3
13	SJK(T) Manikavasagam	30	2
14	SJK(T) Bukit Ceraka	42	3
15	SJK(T) Sarawathy	40	3
16	SJK(T) Semenyih	55	2
17	SJK(T) Methodist	95	5
18	SJK(T) Changkat Asa	30	3
	TOTAL	962	61

5.4 PROGRAMME SCHEDULE

Implementation Progress of English for Juniors Programme										
	Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	Lessons Worksheets- Photocopy									
2	Transport Allowance									
3	Food for Students									
4	Exam Papers									
5	Post Mortem									
6	Review on Lesson Plan									
7	Lesson Modules-Design									
8	Lesson Modules-Printing									
9	Letters to Targeted Schools									
10	Parents Briefing Session*									
11	Training for Facilitators*									
14										
15	Juniors Day									
16	Hall									
17	Food									
18	Printing									
19	Gifts for Particapants									
20	Miscellaneous									
21	Transport to School Hall									
22	Documentation(Video/Audio)									

5.5 BUDGET ANALYSIS

Budget Monitoring of E4J- 22 October 09									
	Items	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Costed
1	Lesson Modules								
2	Facilitators Training								
3	Facilitators Transport Allowance								
4	F&B for Students								
5	Stationeries& Teaching Materials								
6	Deploy 5 staff monitoring								
7	Fun activities/Materials								
8	Junior's Day								
	Hall								
	Food								
	Printing								
	Prizes								
9	Miscellaneous								
10	Bus Transport								
11	Admin Cost								
		Approved Budget							
1	Lesson Modules		240	240	240	240			960
2	Facilitators Training								5,000
3	Facilitators Transport Allowance		5,120	5,120	5,120	5,120			20,480
4	F&B for Students		9,600	9,600	9,600	9,600			38,400
5	Stationeries& Teaching Materials		2,000	2,000	2,000	2,000			8,000
6	Deploy 5 staff monitoring		375	375	375				1,500
7	Fun activities/Materials		1,000	1,000	1,000	1,000			4,000
8	Junior's Day								

	Hall					3,000			3,000	
	Food					6,000			6,000	
	Printing					2,000			2,000	
	Prizes					4,000			4,000	
9	Miscellaneous					1,000			1,000	
10	Bus Transport					7,500			7,500	
11	Admin Cost	1164	1164	1164	1164	1164	1164	1163	8,147	
		Total							109,987	
At 22 Oct 09										
Actual Payments Made To date								Collected	Paid	
		June	July	Aug	Sept	Oct	Nov			
1	Lesson Modules	900						402	900	
2	Facilitators Training	2,000						2,095	2,000	
3	Facilitators Transport Allowance	2,000	2,120	6,500	3,200	1,960		8,581	15,780	
4	F&B for Students			765	9,790			16,090	10,555	
5	Stationeries & Teaching Materials		1072	2,007	2,246	1,431		3,352	6,756	
6	Deploy 5 staff monitoring		386	339				629	725	
7	Fun activities/Materials							1,676	-	
8	Junior's Day								-	
	Hall					1,700		1,257	1,700	
	Food					1,420		2,514	1,420	
	Printing				1,500	360		838	1,860	
	Prizes							1,676	-	
9	Miscellaneous							384	-	
	trial balance								-	
10	Bus Transport					4,700		3,143	4,700	
11	Admin Cost							3,414	-	
		Status as at 22 Oct 09							46,051	46,396
		Balance in Hand							-345	

**TAMIL SCHOOL
PROGRAMME
2009**

**ELANTHALIR
EWRF**

6.1 PROJECT BRIEF

a. **Name of project:** Elanthalir - A trilingual monthly magazine

b. Objectives of project

- Provide a knowledge base for children
- Provide an environment for the love of learning
- Set in motion a continuum of change from children to parents
- Promote empowerment as a necessary tool for constructing a positive self-image.
- As a fund raising activity for PIBG (PIBG to sell at RM 1.00 / copy)

c. Target group

Students (Standard 3-6)

d. No of participating schools

97 schools – (Refer 6.3)

e. Duration of project

7 months (June 2009 – Jan 2009)

f. Funding requirement

PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
Elanthalir	161,871	161,871	0

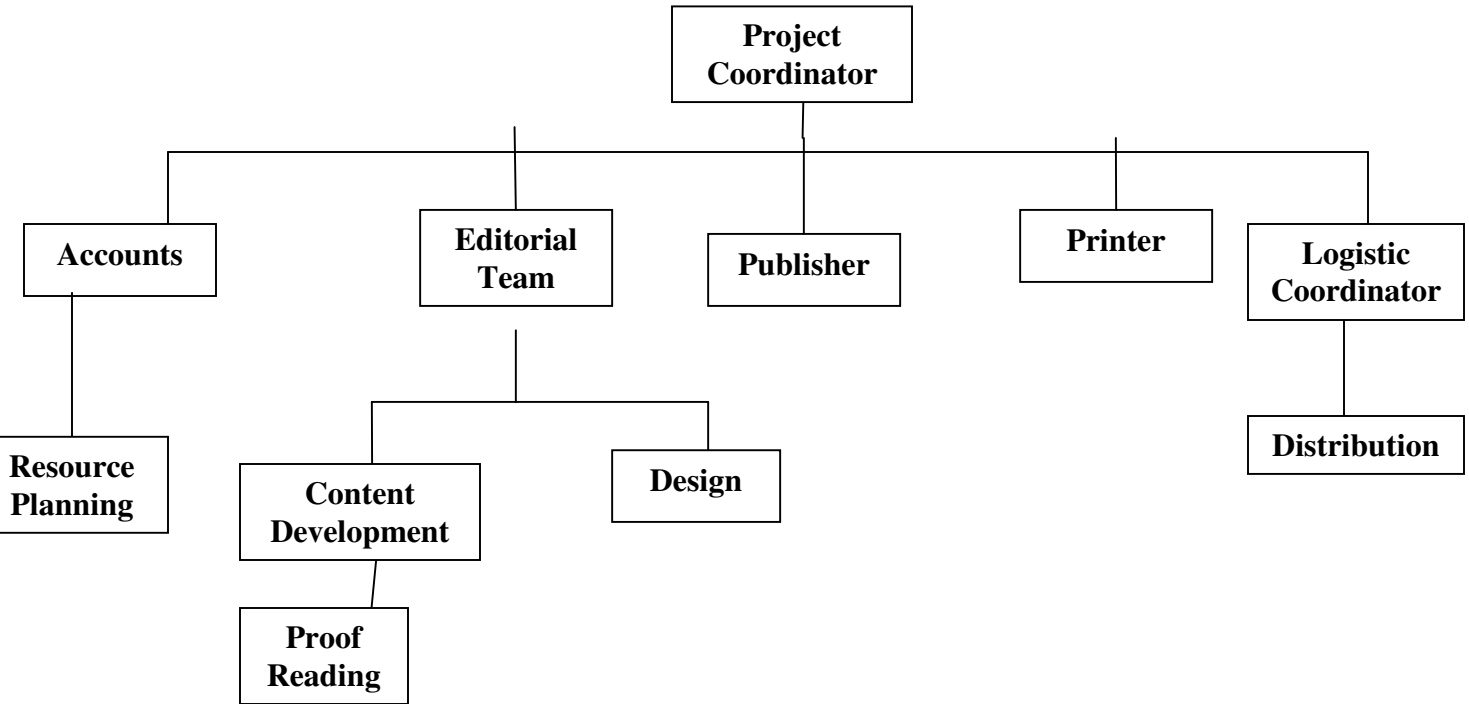
PROGRAMME	COLLECTED	UTILIZED	BALANCE
Elanthalir	161,871	131,630	28,240

g. Project Brief

The Tamil school children are urgently in need of additional and alternative developmental reading materials that are appropriate to their needs, interests and

capabilities. To advance their learning, a forum must be created. Strategies are thus needed to address the real starting point for the development of love of learning. *Elanthalir* initiates and commits to such emphasis.

6.2 ORGANIZATIONAL STRUCTURE



6.3 SCHOOLS AND PARTICIPANTS

No.	Name of Schools	No of Students	Distribution Copies
1	SJK(T) SIMPANG LIMA	2152	1108
2	SJK(T) BATU CAVES	1660	804
3	SJK(T) RAWANG	1510	706
4	SJK(T) VIVEKANANDA	1482	738
5	SJK(T) METHODIST	1306	670
6	SJK(T) KAJANG	1221	600
7	SJK(T) PERSIARAN RAJA MUDA MUSA	1220	607
8	SJK(T) SG RENGGAM	1174	630
9	SJK(T) PUCHONG	1007	490
10	SJK(T) LADANG BATU AMPAT	945	443
11	SJK(T) BATANG BERJUNTAI	876	409
12	SJK(T) PUSAT TELOK DATOK	781	350
13	SJK(T) LADANG HIGHLANDS	778	380
14	SJK(T) JALAN MERU	746	392
15	SJK(T) SARASWATHY	735	318
16	SJK(T) AMPANG	722	380
17	SJK(T) TUN SAMBANTHAN	711	301
18	SJK(T) TELOK PANGLIMA GARANG	701	363
19	SJK(T) F E S SERDANG	688	326
20	SJK(T) VAGEESAR	673	321
21	SJK(T) LADANG VALLAMBROSA	544	260
22	SJK(T) LDG KINRARA	515	220
23	SJK(T) TELUK MERBAU	507	262
24	SJK(T) LDG RINCHING	500	244
25	SJK(T) CASTLEFIELD	492	244
26	SJK(T) LDG EFFINGHAM	489	248
27	SJK(T) LADANG EMERALD	471	205
28	SJK(T) KUALA KUBU BHARU	457	200
29	SJK(T) RRI SUNGAI BULOH	452	228
30	SJK(T) LADANG SEMENYIH	448	236
31	SJK(T) BUKIT BERUNTUNG	421	213
32	SJK(T) LADANG SG CHOH	393	182
33	SJK(T) LDG WEST COUNTRY 'TIMUR'	390	20
34	SJK(T) SEPANG	383	167
35	SJK(T) TAMAN MELAWATI	312	150

36	SJK(T) DENGKIL	301	138
37	SJK(T) BATANG KALI	300	142
38	SJK(T) BATU ARANG	278	147
39	SJK(T) BANDAR BARU SALAK TINGGI	255	130
40	SJK(T) HICOM	235	114
41	SJK(T) JENJAROM	215	85
42	SJK(T) BUKIT DARAH	207	100
43	SJK(T) SG MANGGIS	206	86
44	SJK(T) SIMPANG MORIB	205	100
45	SJK(T) LADANG NORTH HUMMOCK	201	81
46	SJK(T) LDG BUKIT CHERAKA	199	100
47	SJK(T) LDG JUGRA	196	88
48	SJK(T) LADANG JALAN ACOB	160	76
49	SJK(T) KUANG	159	97
50	SJK(T) JALAN TEPI SUNGAI	157	100
51	SJK(T) BANGI	155	85
52	SJK(T) LADANG MIDLANDS	153	80
53	SJK(T) LDG GADONG	145	60
54	SJK(T) LADANG KALUMPANG	145	82
55	SJK(T) LADANG CHANGKAT ASA	142	42
56	SJK(T) LDG SEAFIELD	140	80
57	SJK(T) SUNGAI BUAYA	136	20
58	SJK(T) LADANG TUMBUK	134	64
59	SJK(T) LADANG SABAK BERNAM	131	55
60	SJK(T) TAMAN PERMATA	130	70
61	SJK(T) LADANG BUKIT RAJAH	122	80
62	SJK(T) GHANDIJI	117	50
63	SJK(T) LDG COALFIELDS	117	54
64	SJK(T) LDG GLENMARIE	117	65
65	SJK(T) LADANG EBOR	116	56
66	SJK(T) LDG RASAK	107	50
67	SJK(T) SEAPORT	99	60
68	SJK(T) LDG KUALA SELANGOR	96	43
69	SJK(T) PULAU CAREY BARAT	94	45
70	SJK(T) SUNGAI SEDU	91	50
71	SJK(T) LADANG AMPAR TENANG	91	41
72	SJK(T) LDG NIGEL GARDNER	88	40
73	SJK(T) LADANG KERLING	86	25
74	SJK(T) LDG SELANGOR RIVER	79	38
75	SJK(T) LADANG SUNGAI TERAP	74	39
76	SJK(T) LADANG TUAN MEE	72	30

77	SJK(T) LDG SG BULOH	67	40
78	SJK(T) LDG RAJA MUSA	63	30
79	SJK(T) BUKIT ROTAN BARU	62	37
80	SJK(T) LDG RIVERSIDE	59	30
81	SJK(T) LADANG SG TINGGI	58	39
82	SJK(T) PULAU CAREY SELATAN	51	45
83	SJK(T) LDG BRAUNSTON	50	20
84	SJK(T) LADANG ESCOT	49	20
85	SJK(T) LDG WEST COUNTRY BARAT	43	186
86	SJK(T) PULAU CAREY TIMUR	42	25
87	SJK(T) LDG DOMINION	37	20
88	SJK(T) LADANG SUNGAI BERNAM	35	39
89	SJK(T) LADANG BUTE	31	20
90	SJK(T) LDG KG BARU	28	20
91	SJK(T) LADANG BRAFFERTON	27	15
92	SJK(T) LDG BKT IJOK	23	12
93	SJK(T) LDG HOPEFUL	22	13
94	SJK(T) LDG MARY	18	10
95	SJK(T) LDG SG RAMBAI	16	10
96	SJK(T) LADANG LIMA BELAS	16	10
97	SJK(T) LADANG MINYAK	11	10
	TOTAL	34 921	17051

Summary of Distribution

1	Copies to schools		17051
2	School Libraries (97 school x 2 copies)		194
3	Media , Filing , Press etc		255
Total Copies			17500

6.4 PROGRAMME SCHEDULE

	Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	Resource planning	■	■	■	■	■	■	■		
2	Editorial team	■	■	■	■	■	■	■		
3	Publisher	■	■	■	■	■	■	■	■	■
4	Printer		■	■	■	■	■	■		
5	Designer	■	■	■	■	■	■	■		
6	Content development	■	■	■	■	■	■	■		
7										
8	Elanthalir 01/09									
9	Contents	■								
10	Layout		■							
11	Proof reading		■							
12	Printing		■							
13	Distribution		■							
14	Review			■						
15										
16	Elanthalir 02/09									
17	Contents		■							
18	Layout		■							
19	Proof reading		■							
20	Printing		■							
21	Distribution		■							
22	Review				■					
23										
24	Elanthalir 03/09									
25	Contents			■						
26	Layout			■						
27	Proof reading			■						
28	Printing			■						
29	Distribution			■						
30	Review					■				
31										
32	Elanthalir 04/09									
33	Contents				■					
34	Layout				■					
35	Proof reading				■					
36	Printing				■					
37	Distribution				■					
38	Review						■			
39										
40	Elanthalir 01/10									
41	Contents					■				
42	Layout					■				
43	Proof reading					■				

44	Printing									
45	Distribution									
46	Review									

6.5 BUDGET ANALYSIS

Budget Monitoring of Elanthair Project – 31 Dec 2009									
	Items	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Costed
1	Editor	500	500	500	500	500			2,500
2	Editorial team	3,500	3,500	3,500	3,500	3,500			17,500
3	Publisher & Misc	1,300	1,300	1,300	1,300	1,300	1,300	1,300	9,100
4	Printer		19,200	19,200	19,200	19,200		19,200	96,000
5	Designer		1,500	1,500	1,500	1,500		1,500	7,500
6	Emoluments		1,000	1,000	1,000	1,000		1,000	5,000
7	Content developmt	500	500	500	500	500			2,500
8	Software&Hardwre	8,000							8,000
9	EPF Socso	500	500	500	500	500			2,500
10	Distribution	3,500	3,500	3,500	3,500			3,500	17,500
11	Admin cost	2,000	2,000	2,000	2,000			2,000	10000
	Total	19,800	33,500	33,500	33,500	28,000	1,300	28,500	178,100
Approved Budget									
1	Editor	3,309	3,309	3,309	3,309	3,310			16,546
2	Graphic designer	1,000	1,000	1,000	1,000	1,000			5,000
3	EPF Socso	675	675	675	675	675			3,375
4	Rental & utilities	700	700	700	700	700			3,500
5	Emoluments	1,000	1,000	1,000	1,000	1,000			5,000
6	Editor-consultn	500	500	500	500	500			2,500
7	Printing	23,400	23,400	23,400	23,400				93,600
8	Distribution	4,850	4,850	4,850	4,850				19,400
9	Admin Cost	2000	2000	2000	2000	2000	2000	950	12,950
	Total								161,871

		Actual Payments Made Todate						Collected	Paid
		July	Aug	Sept	Oct	Nov	Dec	161871	
1	Editor	-							-
2	Graphic designer	1,000	1,500		1,500	1,500			4,000
3	EPF Socso	-							0
4	Rental & utilities	-							0
5	Emoluments	500	500		500	500			1,500
6	Editor-consultn	500	500		500	500			1,500
7	Printing	10,000	30,200	5,790	25,440	21,000			92,430
8	Distribution	-	3,250	3,250	3,250	3,250			9,750
9	Admin cost	-		2,250		10,200			12,450
10	Editor Tamil	1,500	1,500	1,500	1,500	1,500			6,000
11	Editor English	2,000	2,000		2,000	2,000			6,000
	Editor BM	-							0
Status as at 31 Dec 09								161,871	133,630
Balance in hand								28,241	

In 2009, four issues of Elanthair were published and distributed. The balance in the account shall be utilized to publish the first issue for 2010.

**TAMIL SCHOOL
PROGRAMME
2009**

**TAMIL SCHOOL SURVEY
(TSS)
EWRF**

7.1 PROJECT BRIEF

a. Name of project: **Tamil School Survey**

b. Objectives of project

- To perform a land survey of the 61 schools
- Create database of accurate and proper information on the location of schools.
- Assist in the planning of the Tamil schools in Selangor.

c. Target group

61 schools (Bantuan Modal)

d. No of participating schools

62 Schools (Refer 7.3)

e. Duration of project

6 months (June 2009 – January 2010)

f. Funding requirement

PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
Tamil School Survey (TSS)	86,400	86,400	0

PROGRAMME	COLLECTED	UTILIZED	BALANCE
Tamil School Survey (TSS)	86,400	83,659	2,741

g. Project Brief

Manu of the Tamil schools in the rural and plantation locations do not have a clear boundary of their locations. As a result of which unauthorised encroachment

had caused some distress to the land occupied by the school. There are also no proper records with government agencies dealing with Bantuan Modal schools. As such a State level survey is important to resolve issues pertaining to land and structure of Tamil schools in Selangor.

7.2 SCHOOLS AND PARTICIPANTS

#	School Name	Address 1	Address 2	District	Student Pop
1	SJKT METHODIST	Jln Bkt Kapar		KLANG	1,306
2	SJKT SG RENGAM	Jln Pinang 18/1	Seksyen 18	PETALING	1,174
3	SJKT LADANG BATU AMPAT	Jalan Kota Raja	Kampung Jawa	KLANG	945
4	SJKT LADANG HIGHLANDS	Persiaran Batu Nilam 2	Bandar Bukit Tinggi 2	KLANG	778
5	SJKT LADANG VALLAMBROSA	Ldg Vallambrosa	Peti surat 5	KLANG	544
6	SJKT KINRARA	Jln Puchong		PETALING	515
7	SJKT TELUK MERBAU			SEPANG	507
8	SJKT CASTLEFIELD	BT 11 3/4	Jln Puchong	PETALING	492
9	SJKT LADANG EMERALD	BT 8, Jln Kg. Jawa	Bkt. Kemuning	KLANG	471
10	SJKT RRI SUNGAI BULOH			PETALING	452
11	SJKT LADANG SEMENYIH	Jln Broga		HULU LANGAT	448
12	SJKT BUKIT BERUNTUNG			HULU SELANGOR	421
13	SJKT LDG WEST COUNTRY 'TIMUR'	Jln 5 Seksyen 5	Bdr Baru Bangi	HULU LANGAT	390
14	SJKT BATU ARANG			GOMBAK	278
15	SJKT BANDAR BARU SALAK TINGGI	Bandar Baru Salak Tinggi		SEPANG	255
16	SJKT HICOM	No 27/27 Jln Selayang	Seksyen 27	PETALING	235
17	SJKT BUKIT DARAH	Jln Kuala Selangor		Sg. Buluh	207
18	SJKT LADANG NORTH HUMMOCK	Ldg North Hummock, Batu 5	Jalan Meru	KLANG	201
19	SJKT LDG JUGRA	Jalan Jugra		KUALA LANGAT	196
20	SJKT LADANG JALAN ACOB	Ldg Jln Acob		KLANG	160
21	SJKT JALAN TEPI SUNGAI	Jalan Tepi Sungai		KLANG	157
22	SJKT BANGI	Ladang Broome	BangiLama	HULU LANGAT	155
23	SJKT LADANG KALUMPANG			HULU SELANGOR	145
24	SJKT LADANG CHANGKAT ASA	Ldg Changkat Asa		HULU SELANGOR	142
25	SJKT LDG SEAFIELD	Jalan USJ 20/8 UEP		PETALING	140
26	SJKT LADANG TUMBUK			KUALA LANGAT	134

27	SJKT LADANG SABAK BERNAM	Ladang Sabak Bernam		SABAK BERNAM	131
28	SJKT TAMAN PERMATA			SEPANG	130
29	SJKT LADANG BUKIT RAJAH	Batu 3	Jln Meru	KLANG	122
30	SJKT LDG COALFIELDS			KUALA SELANGOR	117
31	SJKT LDG GLENMARIE	Jln Subang	Batu Tiga	PETALING	117
32	SJKT LADANG EBOR	Batu Tiga		PETALING	116
33	SJKT LDG RASAK			PETALING	107
34	SJKT SEAPORT	Jalan SS7/4 , Kelana Jaya		PETALING	99
35	SJKT LDG KUALA SELANGOR	Ladang Kuala Selangor		KUALA SELANGOR	96
36	SJKT PULAU CAREY BARAT			KUALA LANGAT	94
37	SJKT SUNGAI SEDU			KUALA LANGAT	91
38	SJKT LADANG AMPAR TENANG	Peti Surat15	Pej. Pos Dengkil	SEPANG	91
39	SJKT LDG SELANGOR RIVER			KUALA SELANGOR	79
40	SJKT LADANG SUNGAI TERAP			KUALA SELANGOR	74
41	SJKT LDG SG BULOH			KUALA SELANGOR	67
42	SJKT LDG RAJA MUSA			KUALA SELANGOR	63
43	SJKT BUKIT ROTAN BARU			KUALA SELANGOR	62
44	SJKT LDG RIVERSIDE			KUALA SELANGOR	59
45	SJKT LADANG SG TINGGI	Ladang Sungai Tinggi		KUALA SELANGOR	58
46	SJKT PULAU CAREY SELATAN	Pulau Carey Selatan		KUALA LANGAT	51
47	SJKT LDG BRAUNSTON			KUALA SELANGOR	50
48	SJKT LADANG ESCOT	Ldg escot		HULU SELANGOR	49
49	SJKT LDG WEST COUNTRY BARAT			SEPANG	43
50	SJKT PULAU CAREY TIMUR	Pulau Carey (Timor)		KUALA LANGAT	42
51	SJKT LDG DOMINION	Ladang Dominion		HULU LANGAT	37
52	SJKT LADANG SUNGAI BERNAM			SABAK BERNAM	35
53	SJKT LADANG BUTE	Ladang Bute		SEPANG	31
54	SJKT LDG KG BARU			KUALA SELANGOR	28
55	SJKT LADANG BRAFFERTON	Ldg brafferton		KLANG	27
56	SJKT LDG BKT IJOK			KUALA SELANGOR	23
57	SJKT LDG HOPEFUL	Ladang Hopeful		KUALA SELANGOR	22
58	SJKT LDG MARY	Ldg mary,Bistari Jaya		KUALA SELANGOR	18
59	SJKT LDG SG RAMBAI	Bistari Jaya		KUALA SELANGOR	16
60	SJKT LADANG LIMA BELAS			HULU SELANGOR	16
61	SJKT LADANG MINYAK	Bestari jaya		KUALA SELANGOR	11

7.3 Organizational Structure

7.4 PROGRAMME SCHEDULE

	Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
1	Resource planning	■	■						
2	Finalising Schools	■							
3	Selection of surveyor	■							
4	Documentation				■	■	■	■	
5	Report and discussion				■	■	■	■	■
6	Site Survey		■	■	■	■	■	■	
7	SJKT METHODIST		■						
8	SJKT LADANG EFFINGHAM PJ		■						
9	SJKT SG RENGAM		■						
10	SJKT LADANG BATU AMPAT		■						
11	SJKT LADANG HIGHLANDS		■						
12	SJKT LADANG VALLAMBROSA		■						
13	SJKT KINRARA		■						
14	SJKT TELUK MERBAU		■						
15	SJKT CASTLEFIELD		■						
16	SJKT LADANG EMERALD		■						
17	SJKT RRI SUNGAI BULOH		■						
18	SJKT LADANG SEMENYIH		■						
19	SJKT BUKIT BERUNTUNG		■						
20	SJKT LDG WEST COUNTRY 'TIMUR'			■					
21	SJKT BATU ARANG			■					
22	SJKT BANDAR BARU SALAK TINGGI			■					
23	SJKT HICOM			■					
24	SJKT BUKIT DARAH			■					
25	SJKT LADANG NORTH HUMMOCK			■					
26	SJKT LDG JUGRA			■					
27	SJKT LADANG JALAN ACOB			■					
28	SJKT JALAN TEPI SUNGAI		■						
29	SJKT BANGI			■					
30	SJKT LADANG KALUMPANG			■					
31	SJKT LADANG CHANGKAT ASA			■					

32	SJKT LDG SEAFIELD								
33	SJKT LADANG TUMBUK								
34	SJKT LADANG SABAK BERNAM								
35	SJKT TAMAN PERMATA								
36	SJKT LADANG BUKIT RAJAH								
37	SJKT LDG COALFIELDS								
38	SJKT LDG GLENMARIE								
39	SJKT LADANG EBOR								
40	SJKT LDG RASAK								
41	SJKT SEAPORT								
42	SJKT LDG KUALA SELANGOR								
43	SJKT PULAU CAREY BARAT								
44	SJKT SUNGAI SEDU								
45	SJKT LADANG AMPAR TENANG								
46	SJKT LDG SELANGOR RIVER								
47	SJKT LADANG SUNGAI TERAP								
48	SJKT LDG SG BULOH								
49	SJKT LDG RAJA MUSA								
50	SJKT BUKIT ROTAN BARU								
51	SJKT LDG RIVERSIDE								
52	SJKT LADANG SG TINGGI								
53	SJKT PULAU CAREY SELATAN								
54	SJKT LDG BRAUNSTON								
55	SJKT LADANG ESCOT								
56	SJKT LDG WEST COUNTRY BARAT								
57	SJKT PULAU CAREY TIMUR								
58	SJKT LDG DOMINION								
59	SJKT LADANG SUNGAI BERNAM								
60	SJKT LADANG BUTE								
61	SJKT LDG KG BARU								
62	SJKT LADANG BRAFFERTON								
63	SJKT LDG BKT IJOK								
64	SJKT LDG HOPEFUL								
65	SJKT LDG MARY								
66	SJKT LDG SG RAMBAI								
67	SJKT LADANG LIMA BELAS								
68	SJKT LADANG MINYAK								

7.5 BUDGET ANALYSIS

Budget Monitoring of Tamil Schools Survey – 31 Dec 09								
Items	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Costed
Coordinator	2,500	2,500	2,500	2,500	2,500	2,500	2,500	17,500
Surveyor 1		11,000	11,000	11,000	11,000	11,000		55,000
Surveyor 2		11,000	11,000	11,000	11,000	11,000		55,000
Surveyor 3		11,000	11,000	11,000	11,000	11,000		55,000
Site visits		1,500	1,500	1,500	1,500			6,000
Documentation						10,000		10,000
Final Report							5,000	5,000
Follow up							2,000	2,000
Total	2,500	37,000	37,000	37,000	37,000	45,500	9,500	205,500
Approved Budget								
Coordinator								
Surveyor 1		5,000	5,000	5,000	5,000	5,000		25,000
Surveyor 2		5,000	5,000	5,000	5,000	5,000		25,000
Surveyor 3		6,000	6,000	6,000	6,000	6,000		30,000
Site visits								-
Documentation								-
Final Report								-
Follow up								-
Admin Cost	1000	1000	1000	1000	1000	1000	400	6,400
Total								86,400
							At 31 Dec 09	
Actual Payments Made Todate							Collected	Paid
	Jun	July	August	Sept	Oct	Nov	86,400	
Coordinator	-						-	-
Surveyor 1	5,000		9,846		12,628		37,381	64,855
Surveyor 2								

	1,804	4,000	4,000	4,000				13,804
Surveyor 3	-						-	-
Site visits	-						-	-
Documentation	-						-	-
Final Report	-						-	-
Follow up	-						-	-
Admin Cost	1,000	1000	1000	1000	1000			5,000
Status as at 31 Dec 09							86,400	83,659
BALANCE MONEY IN HAND RM							2,741	

**TAMIL SCHOOL
PROGRAMME
2009**

**YOUNG NATURE CAMPERS
(YNC)
TAMIL FOUNDATION**

8.1 PROJECT BRIEF

1. Name of project: Young Nature Campers (YNC)

2. Objectives of project

- Create love for nature and learn the importance of a balanced environment
- Respect nature and the very simple steps they could take to preserve and conserve our natural heritage
- To encourage students to form social relationships, promote interpersonal skills, ability to work in teams and ability to plan and execute tasks
- To boost their self-confidence and self-esteem as they carry out discussions and activities.
- To help them become expert observers and askers of good questions.

3. Target group

Group	No
Students (Std 4-6)	720
Facilitators	20
Teachers	36
Total	776

4. No of participating schools

18 schools (Refer 8.3)

5. Duration of project

June 2009- October 2009

6. Funding requirement

PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
Young Nature Campers (YNC)	64,800	64,800	0

PROGRAMME	COLLECTED	UTILIZED	BALANCE
------------------	------------------	-----------------	----------------

Young Nature Campers (YNC)	64,800	50,850	13,950
----------------------------	--------	--------	--------

No.	Name of Schools	Projected No. of Students
1	SJK(T) Jenjarom	40
2	SJK(T) Ampang	40
3	SJK(T) Simpang Lima	40
4	SJK(T) Puchong	40
5	SJK(T) Sg. Besi	40
6	SJK(T) Batu Caves	40
7	SJK(T) Gadong	40
8	SJK(T) Semenyih	40
9	SJK(T) West Country Timur	40
10	**SJK(T) Ladang Effingham	40
11	**SJK(T) Kuala Selangor	40
12	**SJK(T) Vageesar	40
13	SJK(T) Rawang	40
14	**SJK(T) Ampang	40
15	**SJK(T) Ladang Kinrara	40
16	**SJK(T) Bukit Darah	40
17	SJK(T) Castlefield	40
18	SJK(T) Serdang	40
19	SJK (T) Kajang	100
	TOTAL	820

7. Project Brief

The students are guided through the scientific preservation and conservation functions; participating in various nature activities. Through these activities, an earnest awareness towards nature is created, making them discover and inculcate the feeling of love and care for Mother Nature. They are taught how to value its vast resources and how to take very simple steps to protect it.

Note: We had scheduled 18 camps initially but we had an additional camp for SJKT Kajang upon special request from them, making it 19 camps. Due to cancellations because of H1N1, we managed to conduct only 13 camps where 565 students benefited from this YNC camp.

**** Camps cancelled due to H1N1.**

8.2 SCHEDULE OF COMPLETED CAMPS

KSNP & FRIM

No.	Month	Date	Venue	Camp No.	Schools	No. of Students
1	June	27 & 28 June	KSNP	YNC/KSNP/09-9	SJKT Jenjarom	40
2	July	04 & 05 July	KSNP	YNC/KSNP/09-10	SJKT Ampang	51
3		04 & 05 July	FRIM	YNC/FRIM/09-11	SJKT Simpang Lima	40
4		18 & 19 July	KSNP	YNC/KSNP/09-13	SJKT Puchong	42
5		18 & 19 July	FRIM	YNC/FRIM/09-14	SJKT Batu Caves	38
6		25 & 26 July	KSNP	YNC/KSNP/09-15	SJKT Gadong	42
7	August	8 & 9 Aug	KSNP	YNC/KSNP/09-17	SJKT Semenyih	40
8	Oct	3 & 4 Oct	FRIM	YNC/FRIM/09-23	SJKT Castlefield	32
9	Nov	18 & 19 Nov	KSNP	YNC/FRIM/09-24	SJKT Kajang	79
Total				9 Programmes		404

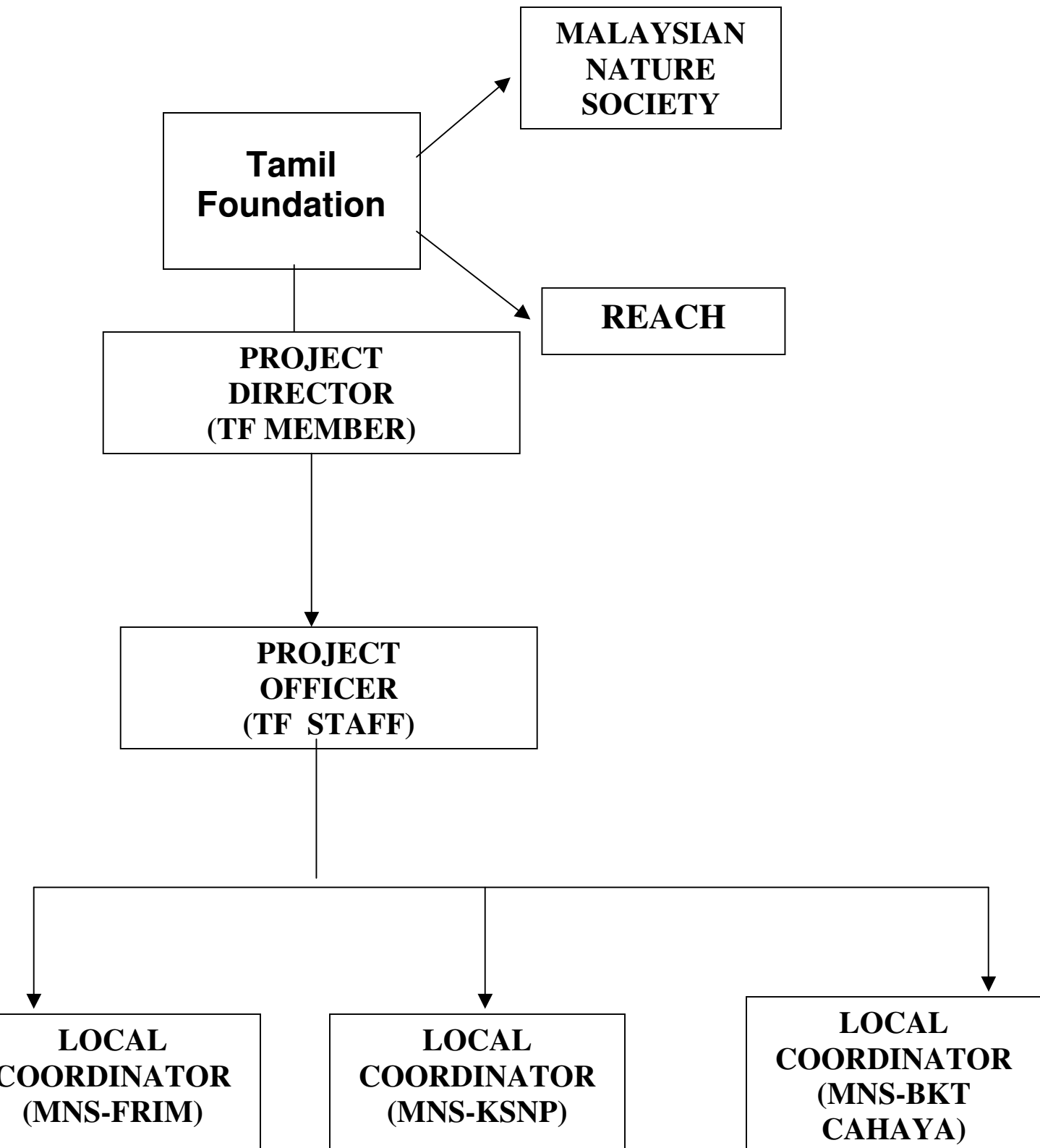
Bukit Cahaya & Ulu Yam

No.	Month	Date	Venue	Camp No.	Schools	No. of Students
1	July	18 & 19 July	BC	YNC/BC/09-1	SJKT Sg. Besi	41
2	Aug	8 & 9 Aug	UY	YNC/UY/09-2	SJKT West Country Timur	40
3		15 & 16 Aug	UY	YNC/UY/09-3	SJKT Rawang	40
4	Oct	3 & 4 Oct	UY	YNC/UY/09-6	SJKT Serdang	40
Total				4 Programmes		161

YNC FACILITATORS

No	Name	Venue
1	Ragavan Pandian	FRIM, KSNP
2	Kuganesvaran Tamilmani	KSNP
3	Shubhasha Rajandran	FRIM
4	Lavanya Rajandran	FRIM
5	<i>Gautham Vamana</i>	<i>FRIM, Ulu Yam</i>
6	Theyagu	FRIM, Ulu Yam
7	<i>Thiruselvam Velayutham</i>	<i>KSNP</i>
8	Hari Raj Kumar	KSNP
9	Balavinayagam	KSNP
10	Vengadeswaran	KSNP
11	Jegatiswaran Senghder	KSNP
12	Arwind Manogaran	FRIM
13	Priyadharshini Rajendran	KSNP
14	Shamala Devi Selvaraj	KSNP
15	Charles Anthony	KSNP
16	Geetha Arumugam	FRIM, Ulu Yam
17	Zangeetha Raghavan	FRIM, Ulu Yam, Bukit Cahaya
18	Kaussalya Verasingam	KSNP,Ulu Yam, Bukit Cahaya
19	Shamala	KSNP,Ulu Yam, Bukit Cahaya
20	Vinothini	KSNP,Ulu Yam, Bukit Cahaya

8.4 ORGANIZATIONAL STRUCTURE



8.5 BUDGET ANALYSIS

Budget Monitoring for YNC									
		Approved Budget Details							
		June	July	Aug	Sept	Oct	Nov	Dec	Total
1	Activities Fee	720	720	720	720	720			3,600
2	Meals	3,960	3,960	3,960	3,960	3,960			19,800
3	Accommodation & Hall	4,320	4,320	4,320	4,320	4,320			21,600
	Facilitator's Allowance	1,440	1,440	1,440	1,440	1,440			7,200
4	Material & Souvenirs	720	720	720	720	720			3,600
5	Transport	120	120	120	120	120			600
6	Insurance	432	432	432	432	432			2,160
7	Miscellaneous	288	288	288	288	288			1,440
8	Administration	960	960	960	960	960			4,800
	TOTAL								64,800

YOUNG NATURE CAMPERS (YNC)

Breakdown - Actual Payments Made To-date (31/12/09)

No.	Venue of Camps	Total for June	Total for July	Total for August	Total for October	Total for November	Total amount for completed camps
	Name of schools						
	No. of Camps						
	Date						
		1	6	3	2	1	13
Actual Cost							

1	Meals	816	5,070	2,185	1,544	1,520	11,135
2	Accommodation & Hall	710	4,554	2,410	1,810	1,220	10,704
3	Facilitator's Allowance	150	900	420	200	270	1,940
4	Material & Souvenirs	119	1,547	916	140	259	2,981
5	Transport	550	3,490	1,936	1,127	2,500	9,603
6	Insurance	169	897	445	-	369	1,880
	Subtotal	2,513	16,458	8,313	4,821	6,138	38,243
Indirect Costs							
7	Facilitators Training	350	2,100	1,050	700	350	4,550
8	Reiki	80	480	240	160	80	1,040
9	Miscellaneous - (Tags, Ev Forms, Certificate Printings, Files etc)	300	1,800	900	600	300	3,900
10	Appreciation Lunch	120	720	360	240	120	1,560
11	Programme Coordinator's Cost	1,700	1,700	3,400	5,100	850	12,750
	Total Indirect Costs	2,550	6,800	4,250	3,400	1,700	18,700
	Total cost per camp	5,063	23,258	12,563	8,221	7,838	62,043
	Num. of students	40	254	120	72	79	565
	State Govt - RM90/stdt						-
	Total Funding by State Govt/camp	3,600	22,860	10,800	6,480	7,110	50,850
	Total utilized						50,850
	State Allocation for YNC						64,800
	Balance Amount						13,950

**TAMIL SCHOOL
PROGRAMME
2009**

**PARENTS ASSURING
STUDENT SUCCESS
(PASS)
TAMIL FOUNDATION**

9.1 PROJECT BRIEF

a. Name of project: **Parents Assuring Student Success (PASS)**

b. Objectives of project

- To stimulate positive actions by parents.
- The objective is to empower parents to help their children enter and continue in school with habits and readiness to learn.
- Effective parent involvement will facilitate improved habits of positive attitudes, hard work, persistence, self-confidence and self-control.

c. Target group

Group	No
Parents	500
Children	500
Total	1000

d. No of participating schools

10 schools (Refer 9.3)

e. Duration of project

June – November 2009
(3 hours per week for 8 weeks)

f. Funding

8.

PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
Young Nature Campers (YNC)	90,180	90,180	0

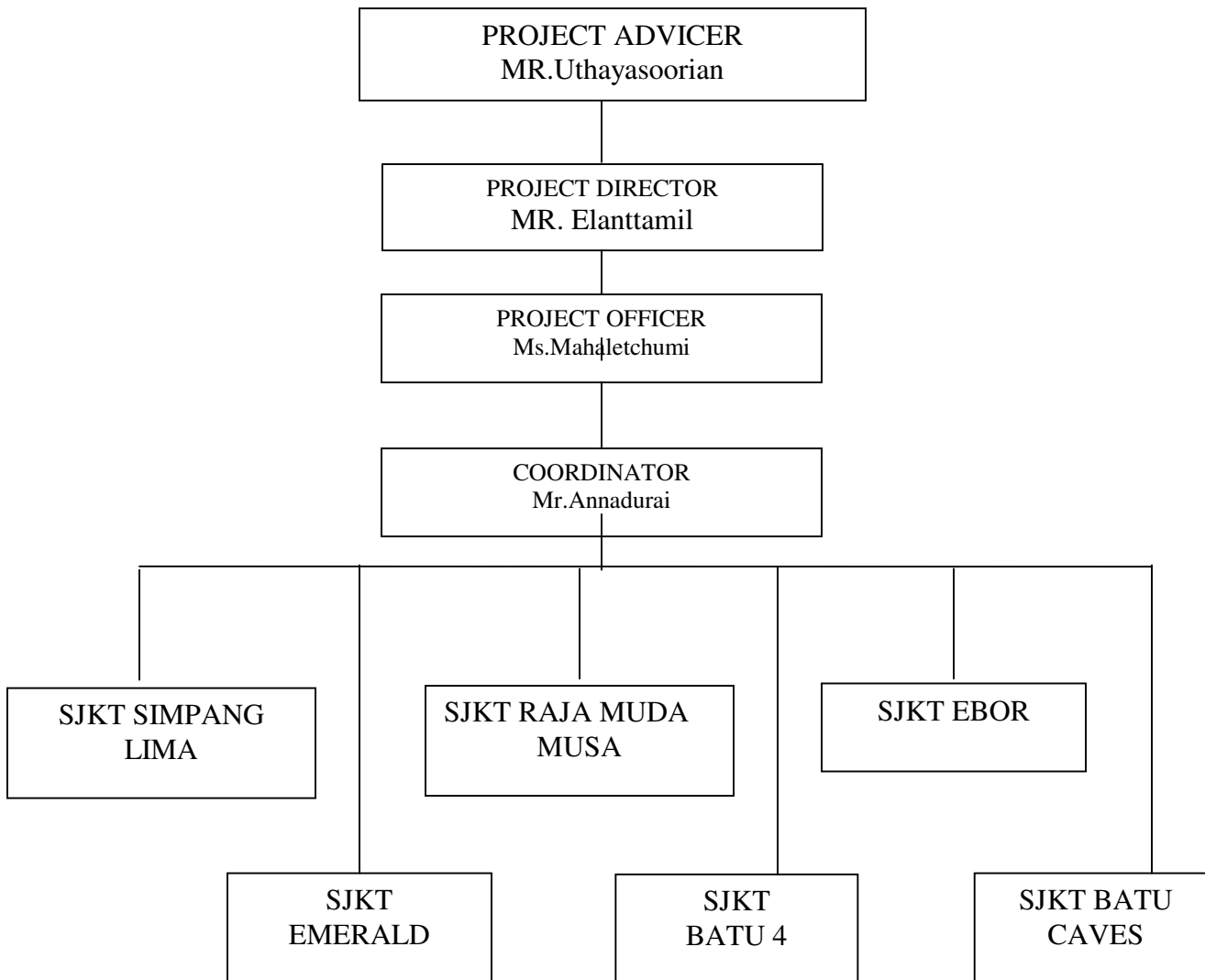
PROGRAMME	COLLECTED	UTILIZED	BALANCE
Young Nature Campers (YNC)	90,180	88,735	1,445

As at 30.09.2009, RM 33,975 has been collected from Selangor state government. Balance RM 56,205 is yet to be collected from Selangor state government. So far, RM 51,323 has been utilized for the project. (Refer 9.5)

g. Project Brief

The project is to facilitate efforts to close the achievement gaps by effectively linking parents to improve student learning. The goal is to break the triangle nexus between poor academic achievement, socio-economic background characteristics and insufficient parent involvement. The objective is to empower parents to help their children enter and continue in school with habits and readiness to learn. Effective parent involvement will facilitate improved habits of positive attitudes, hard work, persistence, self-confidence and self-control which, together, will reduce academic failures, improve attendance and reduce drop-outs.

9.2 ORGANIZATIONAL STRUCTURE



*** Total Parents Attending : 500**

9.3 SCHOOLS & PARTICIPANTS

PASS: List of Schools

NO	SCHOOL SJK(T)	ENROLLMENT
1	Batu Ampat	61
2	Batu Caves	80
3	Castlefield	15
4	Coalfield	25
5	Ldg Ebor	40
6	Ldg Emerald	41
7	Ldg Kinrara	20
8	Persiaran Raja Muda Musa (Watson)	62
9	Simpang Lima	58
TOTAL :		402 pax

PASS: List of Trainers

NO	SCHOOL SJK(T)	NAME
1	Batu Ampat	Ms. Mageswary A/P Paramasivan Mr. KumaresanA/L Arumugam Ms. Thilagaletchumy A/P Irusiya
2	Batu Caves	Mr. Saravanan Ramachindran Ms. Tamilchelvy A/P Manickam Ms. Sivamalar A/P Palani
3	Emerald	Ms. Malarvily A/P Narianan Ms. Suseela A/P Munisamy
4	Kinrara	Mr. Sivaraman A/L Mathavan
5	Ladang Ebor	Mr. Navarajan A/L Subramaniam Ms. Eswari A/P Kaliyan

7	Watson	Mr. Karunakaran A/L Kandasamy Mr. Krishnan A/L Arumugam
8	Coalfield	Mr. Ponnusamy Munisany @ Perumal Ms. Salma Salim Thamby Mr. Selvajothi Pillai A/L Ramalingam
9	Castlefield	Ms. Valarmathi A/P Sedayan

9.4 PASS: Project Schedule 2009

Date	Topic
SEPTEMBER	
13	MODULE 1: PARENT ATTITUDE
20	MODULE 2: THE HOME ENVIRONMENT
27	MODULE 3: STUDY SKILLS
OCTOBER	
4	MODULE 4: HOMEWORK AND LEARNING EXPEDITERS
11	MODULE 5: NOTE – TAKING SKILLS
25	MODULE 6: HELPING CHILDREN PREPARE FOR TESTS
NOVEMBER	
1	MODULE 7: MEMORY AND THINKING SKILLS
8	MODULE 8: TEACHING AND READING SKILLS
15	GRADUATION

9.5 BUDGET ANALYSIS

Budget Monitoring for PASS - 22 Oct 09								
Items	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Costed
Administration/Operation								
Staff Cost								
Rental, Utilities&Phone								
Module Preparation								
Module Translation&Venue								
Review& Quality Control								
Trainer's Training								
Capital Expenses								
LCD Projector and Accessories								
Printing-PASS Booklets								
Promotional Materials								
Operating Expenses								
Teacher's Allowance								
Material (Handouts, Teaching Aids)								
Venue								
Door Gifts and Stationery								
Light Refreshment								
Certificates								
Admin Cost								
	Approved Budget							
Administration/Operation								
Staff Cost	1,500	1,500	1,500	1,500				6,000
Rental, Utilities&Phone	1,000	1,000	1,000	1,000				4,000
Module Preparation								
Module Translation&Venue	2,000	2,000	2,000	2,000				8,000
Review& Quality Control	750	750	750	750				3,000
Trainer's Training	1,000	1,000	1,000	1,000				4,000
Capital Expenses								
LCD Projector and Accessories	3,125	3,125	3,125	3,125				12,500
Printing-PASS Booklets	4,625	4,625	4,625	4,625				18,500
Promotional Materials	500	500	500	500				2,000
Operating Expenses								
Teacher's Allowance	3,000	3,000	3,000	3,000				12,000
Material (Handouts, Teaching Aids)	1,000	1,000	1,000	1,000				4,000

Venue	500	500	500	500				2,000
Door Gifts and Stationery	625	625	625	625				2,500
Light Refreshment	1,000	1,000	1,000	1,000				4,000
Certificates	250	250	250	250				1,000
Admin Cost								6680

TOTAL								90,180

	Actual Payments Made						Collected	Paid
	June	July	Aug	Sept	Oct	Nov		
Administration/Operation								
Staff Cost	1,700	1,700	1,700	1,700	1,700	1,700	6,000	10,200
Rental, Utilities&Phone		1,000	1,000	1,000	1,000	1,000	4,000	5,000
Module Preparation								
Module Translation&Venue		3,623	3,320				8,000	6,943
Review& Quality Control							3,000	
Trainer's Training / Coordinator Allowance		1,000	1,000	1,000	1,000		4,000	4,000
Capital Expenses								
LCD Projector and Accessories		9,995					12,500	9,995
Printing-PASS Booklets				11,750			18,500	11,750
Promotional Materials						2,850	2,000	2,850
Operating Expenses								
Teacher's Allowance (8 weeks)						14,000	12,000	14,000
Teaching Aid - Lab Top			3,600				4,000	3,600
Venue							2,000	2,000
Door Gifts and Stationery				543		1,600	2,500	2,143
Light Refreshment				1,869	1,138	434	4,000	3,441
Certificates						765	1,000	765
Graduation Day						5,370		5,370
Admin Cost	1,113	1,113	1,113	1,113	1,113	1,113	6,680	6,678
Status as at 31 Dec 09							90180	88,735
Balance at Hand							1445	

**TAMIL SCHOOL
PROGRAMME
2009**

**TOTAL IMMERSION CAMP
(TIC)
TAMIL FOUNDATION**

10.1 PROJECT BRIEF

a) **Name of project:** **Total Immersion Camp (TIC)**
(post UPSR programme)

b) **Objectives of project**

- Use English in creative ways to explore and understand.
- To improve their verbal fluency, reading, writing and listening skills in English.
- Build confidence in students to use English.
- Being fun filled and activity-based students will improve their social skills, interpersonal skills and teamwork.
- To prepare standard 6 students for their secondary school.

c) **Target group**

Group	No
Students (post UPSR)	500
Facilitators	50
Wardens	50
Total	600

d) **No of participating schools**

5 schools (Refer 10.3)

e) **Duration of project**

June 2009 – January 2010
(21 days camp (24 hours stay-in))

f) Funding

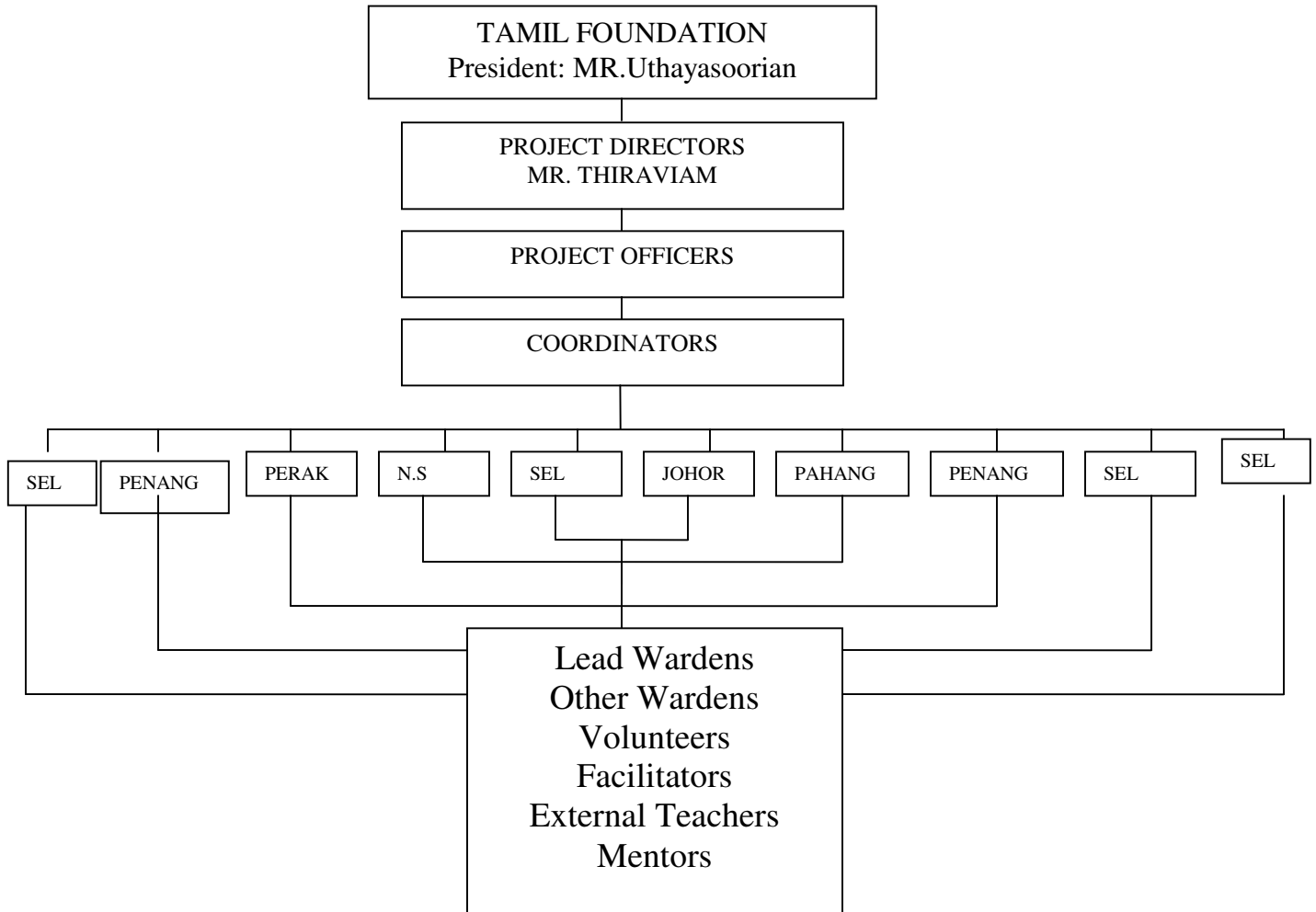
PROGRAMME	APPROVED	COLLECTED	OUTSTANDING
Total Immersion Camp (TIC)	270,000	270,000	0

PROGRAMME	COLLECTED	UTILIZED	BALANCE
Total Immersion Camp (TIC)	270,000	436,203	(166,203)

g) Project Brief

This 21-day programme incorporates various fun filled activities in a structured manner to help boost the students' confidence in the English language. Carried out in 3 levels, the TIC will focus on speaking, reading, writing and listening skills.

10.2. ORGANIZATIONAL STRUCTURE



10.3 SCHOOLS & PARTICIPANTS

SELANGOR

SELANGOR				
1.	MRS.LETCHUMY A/P ACHANNAH	SJKT TAMAN MELAWATI	012-2014643	30
2.	MR.SUBRAMANIAM A/L NAGAPPEN	SJKT SIMPANG LIMA	017-6382008	68
3.	MRS.ARASIRANI	SJKT BATUCAVES	013-2040305	40
4.	MR.TAMILMARAN A/L SOCKAN	SJKT LADANG BUKIT CERAKA	019-3974677	42
5.	MRS.SUSEELA	SJKT JALAN MERU	012-6264834	34
6.	MR.PANNER SELVAN	SJKT LADANG KINRARA	016-2400681	26
7.	MRS.JEYALITCHUMY	SJKT WEST COUNTRY TIMUR	016-2574326	42
8.	MR.RAJENDRAN	SJKT LDG COAL FIELDS	019-2136511	39
9.	MR. PRABAKARAN	SJKT DATO MANICKAVASAGAM	016-5931310	48
10.	MR.PANNIR	SJKT DENGKIL	017-6033754	42
11.	MR.SEKARAN MUTHAYA	UKM	012-9142611	29
12.	MRS.CHANDRA DEVI	SJKT PERSIARAN RAJA MUSA MUDA	012-6728595	46
13.	MRS.INDUMALAR	ITC SUNWAY BATU CAVES	016-6509511	21
14.	MR.SARAVANAN	SJKT RAWANG	017-2305891	39

TOTAL 546 STUDENTS

10.4 PROGRAMME SCHEDULE

Activities	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1 Forming Working Group Committee									
2 Proposal & budget preparing									
3 Selecting the Coordinators									
4 Meeting with the coordinators									
5 Review & development of the working manual									
6 Review & development of the Teaching material									
7 Review & development of the students materials									
8 Sending letters and brochures to all the schools									
9 Publicity in News Paper									
10 Training for Teachers									
11 Training for Coordinators, Wardens & Volunteers									
12 Meeting at each state by the coordinator with									
13 Their committees (Teachers, Wardens Volunteers)									
14 Registration - 2pm									
15 21 days program									
16 TIC 2009 - Closing - 4pm									
17 Postmortem Of TIC 2009									
18 Reports and Accounts submitting to TF									

Duties	Period
Forming a Working Group Committee	June 2009
Proposal & budget preparing	June- July 2009
Selecting the Coordinators	June- July 2009
Meeting with the coordinators	19 July 2009
Review & development of the working manual	31 August - 02 September 2009
Review & development of the Teaching	31 August - 02 September 2009

<i>material</i>	
<i>Review & development of the students materials</i>	<i>31 August – 02 September 2009</i>
<i>Sending letters and brochures to all the schools</i>	<i>01 September 2009</i>
<i>Publicity in News Paper</i>	<i>September – October 2009</i>
<i>Printing Material for students & teachers</i>	<i>October 2009</i>
<i>Training for Teachers</i>	<i>18 – 19 October 2009</i>
<i>Training for Coordinators, Wardens & Volunteers</i>	<i>18 - 19 October 2009</i>
<i>Meeting at each state by the coordinator with Their committees (Teachers, Wardens Volunteers)</i>	<i>1st Week November 2009</i>
<i>Registration - 2pm</i>	<i>22nd November 2009</i>
<i>21 days program</i>	<i>22-28 Nov 2009 - 1st week 29Nov-05 Dec 2009 - 2nd week 06-12 Dec 2009 - 3rd week</i>
<i>TIC 2009 - Closing - 4pm Draft report and accounts submitting to</i>	<i>12th December 2009</i>
<i>Postmortem Of TIC 2009</i>	<i>27th December 2009</i>

10.5 BUDGET ANALYSIS

Approved Budget									
	Personnel								
1	Administration & Secretariat								
2	Ex. Director		3000	3000	3000	3000	3000	3,000	7200
3	Project officer TF		2,200	2,200	2,200	2,200	2,200	2,200	6600
4	Project officer full time			1500	1500	1500	1500	1500	7500
5	Operational Cost								
6	Stamp charges	1950	1,950						3900
7	Electrical Charges	143	143	143	143	143	143	142	1000
8	Telephone Charges	286	286	286	286	286	285	285	2000
9	Transport-Staff	1358	1,357	1,357	1,357	1,357	1,357	1,357	9500
10	Warden(50Warden-500 Std)							31500	31500
11	Coordinator							13,000	13000
12	Consultants								
13	Facilitators' Allowance							45,000	45,000
14	Training Sessions						10,000		10,000
15	Module Revision			5,000	5,000				10,000
16	Travel								
17	Transportation						6,500	6,500	13,000
18	Entrance Fees						1,500	1,500	3,000
19	Accommodation								
20	School						12,500	12,500	25,000
21	Food								
22	Students						78,750	78,750	157,500
23	Warden/Volunteers/Teachers						7,875	7,875	15,750
24	Publication								
25	Printing & Ad	800	800	800	800	800			4,000
26	Lesson Modules						8,750	8,750	17,500

27	Other Expenses								
28	T-Shirts						3,378	3,378	6,756
29	Insurances						1,250	1,250	2,500
30	Medical&Laundry						4,000	4,000	8,000
31	Stationery&Photocopy						5,000	5,000	10,000
32	Miscellaneous						3,750	3,750	7,500
33	Admin Cost	2,858	2,857	2,857	2,857	2,857	2,857	2,857	20,000
	Total Expenses								430,806
	Parents Contribution								65,000
	Selangor State Government Fund								270,000
	Funds to be Raised by Tamil Foundation								95,806
	TOTAL								430, 806

		Actual Payments Made To date						At 31 Dec 09	
		June	July	Aug	Sept	Oct	Nov	Collected	Paid
	Personnel								
1	Administration & secretariat								
2	Ex. Director		3000	3000	3000	3000	3000		15,000
3	Project officer TF		1733	1733	1733	1733	1733		8,665
4	Project officer full time		1,137	1,137	1,137	1,137	1,137		5,685
5	Operational Cost								
6	Stamp charges		608		97		75		780
7	Electrical Charges		143	143	143	143	142		714
8	Telephone Charges		286	286	286	286	286		1,430
9	Transport-Staff								
10	Warden(50Warden-500 Std)								
11	Coordinator						14000		14000
12	Consultants								
13	Facilitators' Allowance						50400		50400
14	Training Sessions						14400		14400
15	Module Revision						10,000		10,000

16	Travel							
17	Transportation		440		129		1750	2319
18	Entrance Fees						3000	3000
19	Accommodation							
20	School						20000	28000
21	Food							
22	Students						147000	147000
23	Warden/Volunteers/Teachers						35280	35280
24	Publication							
25	Printing & Ad		200		2250		5600	8050
26	Lesson Modules			3000		8500	25731	37231
27	Other Expenses							
28	T-Shirts						12435	12435
29	Insurances						2363	2363
30	Medical&Laundry						9016	9016
31	Stationery&Photocopy						7150	7150
32	Miscellaneous						9000	9000
33	Admin Cost		2,857	2,857	2,857	2857	2857	14285
	TOTAL Expenses							436,203
	Parents Contribution							65,000
	Selangor State Government Fund							270,000
	Funds Raised by Tamil Foundation							101,203
	TOTAL							436,203